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Budget County
San Joaquin county
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PRELIMINARY
BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1932

Submitted by FRED H. JOHNSON, *Auditor*

Published by order of
THE BOARD OF SUPERVISORS
as required by Section 3714, Political Code

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Salaries and Wages Board of Supervisors—	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
5 Supervisors @ $1,800 per annum	$ 9,000.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 9,000.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 31.85	$ 60.00	$ 60.00
Telephone and Telegrams	175.45	175.00	175.00
Freight, Express and Cartage	5.00	.....	.....
Repairs	.....	10.00	10.00
Publishing Ordinances and Advertising	3,697.56	3,500.00	3,500.00
Convention Expenses	34.55	400.00	400.00
Publishing Annual Report	1,247.40	1,250.00	1,250.00
Publishing Annual Budget	803.95	750.00	750.00
Mileage	6,171.48	5,500.00	5,500.00
Special Auditing	4,465.87	4,500.00	4,500.00
Stationery and Supplies	13.30	50.00	50.00
Record Books, Forms and Covers	97.69	100.00	100.00
Miscellaneous Office Supplies	.....	35.00	35.00
Miscellaneous Service	99.60	75.00	75.00
Total Maintenance and Operation	$ 16,843.70	$ 16,405.00	$ 16,405.00
Outlays, Fixed Property and Equipment			
Map Rack	149.23	.....	.....
Law Books	.....	200.00	200.00
Total Outlays	$ 149.23	$ 200.00	$ 200.00
Total Supervisors Budget	$ 25,992.93	$ 25,605.00	$ 25,605.00

County Clerk—Clerk of Superior Court

County Clerk—			
Salaries and Wages			
1 Clerk	$ 3,999.96	$ 4,000.00	$ 4,000.00
1 Chief Deputy	2,700.00	2,700.00	2,700.00
4 Deputies @ $2,400	9,600.00	9,600.00	9,600.00
5 Deputies @ $1,800	9,000.00	9,000.00	9,000.00
Total Salaries and Wages	$ 25,299.96	$ 25,300.00	$ 25,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 240.52	$200.00	$ 200.00
Telephone and Telegrams	137.00	150.00	150.00
Repairs to Equipment	72.00	75.00	75.00
Express, Freight and Cartage	1.95	10.00	10.00
Advertising	.....	.....	.....
Convention Expenses	17.50	50.00	50.00
Stationery and Supplies	25.31	100.00	100.00
Record Books, Forms and Covers	1,729.43	1,800.00	1,800.00
Printing and Binding	237.25	100.00	100.00
Other Office Supplies	.....	600.00	600.00
Miscellaneous	560.61	20.00	20.00
Total Maintenance and Operation	$ 3,021.57	$ 3,105.00	$ 3,105.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 100.00	$ 100.00
1 Filing Cabinet	.....	50.00	50.00
1 Set Codes	.....	50.00	56.00
Office Furniture	.....	50.00	50.00
Total Outlays	$	$ 250.00	$ 256.00
Total County Clerk	$ 28,321.53	$ 28,655.00	$ 28,661.00

Registration of Voters

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
20 Deputies @ $5.00 per diam	$ 6,765.00	$ 7,500.00	$ 7,500.00
Total Salaries and Wages	$ 6,765.00	$ 7,500.00	$ 7,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 100.00	$ 100.00
Telephone and Telegrams	74.80	100.00	100.00
Express, Freight and Cartage		100.00	100.00
Registration at 10c per name	1,257.08	1,750.00	1,750.00
Supplies and Materials	252.85		
Advertising	1,539.67	1,500.00	1,500.00
Printing and Binding	3.60	200.00	200.00
Record Books, Forms and Covers	184.85	1,100.00	1,100.00
Repairs to Equipment			
Miscellaneous	6.25	210.00	210.00
Total Maintenance and Operation	$ 3,319.10	$ 5,060.00	$ 5,060.00
Outlays, Fixed Property and Equipment			
Permanent Affidavit Covers	$	$ 3,300.00	$
Permanent Affidavit Cabinets		2,350.00	
Maps	95.00	175.00	175.00
Miscellaneous Furniture	78.00	50.00	50.00
Canvas Bags		200.00	200.00
240 Chairs		500.00	500.00
250 Voting Booths		2,500.00	2,500.00
60 Tables		720.00	720.00
30 Ballot Boxes		280.00	280.00
Total Outlays	$ 173.00	$ 10,075.00	$ 4,425.00
Total Registration Budget	$ 10,257.10	$ 22,635.00	$ 16,985.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
3 Deputies @ $2,400.00	7,200.00	7,200.00	7,200.00
1 Deputy @ $1,800.00	1,800.00	1,800.00	1,800.00
1 Deputy @ $1,500.00	1,500.00	1,500.00	1,500.00
Extra Clerks as Needed	2,270.00	3,000.00	3,000.00
Total Salaries and Wages	$ 16,370.00	$ 17,100.00	$ 17,100.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 380.68	$ 400.00	$ 400.00
Telephone and Telegrams	157.05	150.00	150.00
Repairs	95.63	50.00	50.00
Convention Expenses	39.25	50.00	50.00
Express, Freight and Cartage	.40	10.00	10.00
Stationery and Supplies	3.76	100.00	100.00
Record Books, Forms and Covers	1,763.06	2,000.00	2,000.00
Printing and Binding	166.05	500.00	500.00
Miscellaneous Office Supplies	173.27	250.00	250.00
Miscellaneous Service	54.90	250.00	250.00
Total Maintenance and Operation	$ 2,834.05	$ 3,760.00	$ 3,760.00

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
Typewriters	$	$	$
Adding Machines		205.00	205.00
Calculating Machines			
Filing Cabinets	135.00	400.00	400.00
Chairs			
1 Whitmore Book Rack		35.00	35.00
Law Books		56.00	56.00
Total Outlays	$ 135.00	$ 696.00	$ 696.00
Total Auditor's Budget	$ 19,339.05	$ 21,556.00	$ 21,556.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,999.96	$ 4,000.00	$ 4,000.00
2 Deputies @ $2,700.00	5,400.00	5,400.00	5,400.00
1 Deputy @ $2,100.00	2,100.00	2,100.00	2,100.00
2 Deputies @ $1,800.00	3,600.00	3,600.00	3,600.00
1 Deputy @ $1,500.00	1,500.00	1,500.00	1,500.00
1 Utility and Val. Clerk (150 days @ $5.00)	612.50	750.00	750.00
3 Deputies 130 days @ $5.00	1,535.00	1,950.00	1,950.00
1 Deputy (Auto) 80 days @ $5.00	485.00	400.00	400.00
2 Utility and Val. Clerks (Outside 80 days @ $7.00)	395.50	1,120.00	1,120.00
3 Field Deputies (Inside) 100 days @ $5.00	1,425.00	1,500.00	1,500.00
12 Field Deputies (Outside) 80 days @ $7.00	7,491.50	6,720.00	6,720.00
Clerks as Needed	4,665.00	5,000.00	5,000.00
Total Salaries and Wages	$ 33,209.46	$ 34,040.00	$ 34,040.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 581.48	$ 600.00	$ 600.00
Telephone and Telegrams	166.39	150.00	150.00
Repairs to Equipment	72.27	100.00	100.00
Express, Freight and Cartage	124.12	10.00	10.00
Transportation, Meals and Lodging	685.60	1,000.00	1,000.00
Advertising	11.14	100.00	100.00
Convention Expense	13.35	50.00	50.00
Stationery and Supplies	3.13	550.00	550.00
Record Books, Forms and Covers	1,517.92	2,100.00	2,100.00
Printing and Binding	1,221.45	1,000.00	1,000.00
Drafting, Blue Print and Photo Supplies	20.16	200.00	200.00
Miscellaneous Office Supplies	1,542.64	500.00	500.00
Total Maintenance and Operation	$ 5,959.65	$ 6,360.00	$ 6,360.00
Outlays, Fixed Property and Equipment			
Filing Cases	$ 176.50	$ 2,600.00	$ 2,600.00
3 Chairs		75.00	75.00
Total Outlays, Fixed Property and Equipment	$ 176.50	$ 2,675.00	$ 2,675.00
Total Assessor's Budget	$ 39,345.61	$ 43,075.00	$ 43,075.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages			
1 Treasurer and Tax Collector	$ 5,100.00	$ 5,100.00	$ 5,100.00
1 Chief Deputy	3,000.00	3,000.00	$ 3,000.00
1 Deputy	2,160.00	2,160.00	2,160.00
3 Deputies @ $2,040.00	6,120.00	6,120.00	6,120.00
4 Deputies 6 mos. $900.00	2,640.50	3,600.00	3,600.00
1 Cashier 180 days @ $6.00	1,036.00	1,080.00	1,080.00
1 Cashier, 75 days @ $6.00	222.00	450.00	450.00
3 Guards @ $1,800.00	4,580.00	5,400.00	5,400.00
Clerks as Needed	4,850.00	4,000.00	4,000.00
Total Salaries and Wages	$ 29,708.50	$ 30,910.00	$ 30,910.00

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 620.80	$ 800.00	$ 800.00
Telephone and Telegrams	281.16	350.00	350.00
Repairs to Equipment	66.61	150.00	150.00
Advertising	4,359.84	5,000.00	5,000.00
Convention Expense	31.50	100.00	100.00
Express, Freight and Cartage	.....	25.00	25.00
Stationery and Supplies	35.95	150.00	150.00
Record Books, Forms and Covers	638.71	1,000.00	1,000.00
Printing and Binding	1,164.02	1,250.00	1,250.00
Miscellaneous	429.19	500.00	250.00
Total Maintenance and Operation	$ 7,627.78	$ 9,325.00	$ 9,075.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 100.00	$ 100.00
1 Typewriter Chair	.....	25.00	25.00
1 Whitmore Book Rack	.....	35.00	35.00
1 Counter Adding Machine	.....	175.00	175.00
Office Furniture	12.00	.....	.....
Other Office Equipment	.....	.....	.....
Cashier	510.90	.....	.....
Total Outlays	$ 522.90	$ 335.00	$ 335.00
Total Budget	$ 37,859.18	$ 40,570.00	$ 40,320.00

LAW OFFICES

District Attorney—Detention of Crime and Prosecution of Criminals

Salaries and Wages			
1 District Attorney	$ 4,975.79	$ 6,000.00	$ 6,000.00
1 Asst. District Attorney	3,450.00	3,450.00	3,450.00
1 Asst. District Attorney	2,550.00	2,550.00	2,550.00
1 Asst. District Attorney	2,400.00	2,400.00	2,400.00
1 Shorthand Reporter	2,700.00	2,700.00	2,700.00
1 Chief Clerk	2,400.00	2,400.00	2,400.00
1 Chief Stenographer	1,500.00	1,500.00	1,500.00
2 Stenographers @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Detective	2,080.00	2,400.00	2,400.00
Total Salaries and Wages	$ 24,455.79	$ 25,800.00	$ 25,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 116.76	$ 250.00	$ 250.00
Telephone and Telegrams	646.37	600.00	600.00
Repairs to Equipment	94.73	50.00	50.00
Express, Freight and Cartage	.....	300.00	100.00
Expert Testimony and Service	135.00	1,500.00	1,000.00
Special Investigations	4,892.12	8,000.00	4,000.00
Witness Expense	201.00	250.00	250.00
Detective Expense	.....	7,000.00	3,500.00
Reporting and Transcribing	365.86	600.00	600.00
Transportation, Meals and Lodging	2,729.94	2,500.00	2,500.00
Interpreting	40.00	200.00	200.00
Advertising	.....	.....	.....
Convention Expense	50.00	50.00	50.00
Special Fund	2,189.54	2,500.00	2,500.00
Stationery and Supplies	41.80	225.00	225.00
Record Books, Forms and Covers	296.08	600.00	600.00
Printing and Binding	13.50	50.00	50.00
Miscellaneous	884.81	610.00	400.00
Total Maintenance and Operation	$ 12,697.51	$ 25,285.00	$ 16,875.00

Outlays, Fixed Property and Equipment	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Typewriters	74.70	200.00	200.00
Filing Cabinets	93.51	150.00	150.00
Law Books	359.99	850.00	850.00
Optical Equipment		450.00	450.00
Miscellaneous Office Equipment, Badges, etc.	88.50	420.00	300.00
Total Outlays	$ 616.70	$ 2,070.00	$ 1,950.00
Total District Attorney's Budget	$ 37,770.00	$ 53,155.00	$ 44,625.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Salaries and Wages			
1 Purchasing Agent	$ 3,300.00	$ 3,300.00	$ 3,300.00
1 Clerk	1,500.00	1,500.00	1,500.00
1 Clerk	1,320.00	1,320.00	1,320.00
1 Clerk	1,320.00	1,200.00	1,200.00
Extra Clerks as Needed	200.00	720.00	720.00
Total Salaries and Wages	$ 7,640.00	$ 8,040.00	$ 8,040.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 313.54	$ 300.00	$ 300.00
Telephone and Telegrams	341.93	400.00	400.00
Repairs to Equipment	192.00	300.00	300.00
Express, Freight and Cartage	4.27	15.00	15.00
Auto Service	319.85	250.00	250.00
Transportation, Meals and Lodging	105.84	250.00	250.00
Stationery and Supplies		100.00	100.00
Record Books, Forms and Covers	720.93	1,000.00	1,000.00
Bags, Twine, etc.	5.85	15.00	15.00
Printing and Binding			
Miscellaneous	337.96	375.00	250.00
Store Merchandise		500.00	500.00
Total Maintenance and Operation	$ 2,342.17	$ 3,505.00	$ 3,380.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 125.00	$ 125.00
1 Stepladder		10.00	10.00
Office Furniture	9.65		
Staple Machine	19.00		
Total Outlays	$ 28.65	$ 135.00	$ 135.00
Total Purchasing Agent's Budget	$ 10,010.82	$ 11,680.00	$ 11,555.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Reporter	$ 600.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	600.00	1,800.00	1,800.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 10,452.90	$ 10,000.00	$ 10,000.00
Reporting and Transcribing	101.60	40.00	40.00
Telephone and Telegrams	208.44	200.00	200.00
Convention Expense	49.27	50.00	50.00
Repairs to Equipment	12.50	20.00	20.00
Postage and Stamped Envelopes	28.28	40.00	40.00
Stationery and Supplies	6.26	10.00	10.00
Record Books, Forms and Covers	19.40	20.00	20.00
Surgical Supplies		25.00	25.00
Embalming Supplies	63.54	75.00	75.00
Miscellaneous	67.89	50.00	50.00
Total Maintenance and Operation	$ 11,010.08	$ 10,530.00	$ 10,530.00

Outlays, Fixed Property and Equipment	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Law Books	$ 17.50	$ 18.00	$ 18.00
Total Outlays	$ 17.50	$ 18.00	$ 18.00
Total Coroner's Budget	$ 11,627.58	$ 12,348.00	$ 12,348.00

Surveyor—General Office and Field Engineering

Salaries and Wages

1 Surveyor	$ 3,999.92	$ 4,000.00	$ 4,000.00
1 Deputy	3,000.00	3,000.00	3,000.00
1 Draftsman	2,200.00	2,200.00	2,200.00
Total Salaries and Wages	$ 9,199.92	$ 9,200.00	$ 9,200.00

Maintenance and Operation

Postage and Stamped Envelopes	$	$	$
Telephone and Telegrams	302.85	350.00	350.00
Repairs to Equipment			
Express, Freight and Cartage	3.39		
Engineering	7,007.28	5,000.00	5,000.00
Convention Expenses	2.50	50.00	50.00
Transportation, Meals and Lodging		200.00	200.00
Auto Expense	1,346.91	1,500.00	1,500.00
Stationery and Supplies	122.34	200.00	200.00
Record Books, Forms and Covers	363.78	50.00	50.00
Printing and Binding		50.00	50.00
Blue Print and Map Supplies	321.67	350.00	350.00
Engineering Data	115.00	200.00	200.00
Surveyors Stakes	262.08		
Topographical Maps			
Miscellaneous	156.48	400.00	400.00
Total Maintenance and Operation	$ 10,004.28	$ 8,350.00	$ 8,350.00

Outlays, Fixed Property and Equipment

Field Equipment	$	$ 500.00	$ 500.00
Office Furniture	337.28		
Total Outlays	$	$ 500.00	$ 500.00
Total Surveyor's Budget	$ 19,541.48	$ 18,050.00	$ 18,050.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

Primary Election

Salaries of Election Officers	$ 9,874.57	$ 12,000.00	$ 12,000.00
Advertising	681.77	750.00	750.00
Printing and Mailing Sample Ballots	2,095.10	2,100.00	2,100.00
Election Supplies	2,832.07	3,000.00	3,000.00
Rent of Polling Places	1,630.00	2,000.00	2,000.00
Express, Freight and Cartage	574.00	750.00	750.00
Miscellaneous Expense	1,391.40	750.00	750.00
Flags			
Printing Index	3,029.84	4,000.00	4,000.00
Total Primary	$ 22,108.75	$ 25,350.00	$ 25,350.00

Special Election	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries of Election Officers	$	$ 5,000.00	$ 5,000.00
Advertising		500.00	500.00
Printing and Mailing Sample Ballots		1,250.00	1,250.00
Election Supplies		1,500.00	1,500.00
Rent of Polling Places		1,000.00	1,000.00
Express, Freight and Cartage		250.00	250.00
Miscellaneous Expense		250.00	250.00
Printing Great Register			
Flags			
Supplemental Index		1,000.00	1,000.00
Total Special	$	$ 10,750.00	$ 10,750.00
Total Elections	$	$ 36,100.00	$ 36,100.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Salaries and Wages			
1 Superior Judge $6,000 (⅓ paid by State)	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Jury Commissioner	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 4,500.00	$ 4,500.00	$ 4,500.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.85	$ 75.00	$ 75.00
Interpreting	192.00	200.00	200.00
Jury Fees and Mileage	2,845.50	4,000.00	4,000.00
Reporting and Transcribing	2,306.10	2,500.00	2,500.00
Repairs	4.00	10.00	10.00
Outside Judges	9.14	100.00	100.00
Witness Expense	439.67	500.00	500.00
Jurors Meals and Lodging	42.30	75.00	75.00
Expert Service		100.00	100.00
Medical Examinations		100.00	100.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Miscellaneous	13.84	50.00	50.00
Total Maintenance and Operation	$ 5,922.40	$ 7,730.00	$ 7,730.00
Court Reporters			
Telephone and Telegrams	$ 72.05	$ 75.00	$ 75.00
Stationery and Supplies	339.45	300.00	300.00
Dictaphone Service		60.00	60.00
Total Reporters	$ 411.50	$ 435.00	$ 435.00
Outlays, Fixed Property and Equipment			
Law Books	$ 36.00	$ 100.00	$ 100.00
1 Typewriter		100.00	100.00
1 Typewriter Chair		35.00	35.00
Total Outlays	$ 36.00	$ 235.00	$ 235.00
Total Superior Court Dept. 1 Budget	$ 10,869.90	$ 12,900.00	$ 12,900.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge $6,000 (⅓ paid by State)	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 3,000.00	$ 3,000.00	$ 3,000.00

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 69.30	$ 75.00	$ 75.00
Interpreting	43.00	100.00	100.00
Jury Fees and Mileage	2,772.00	2,500.00	2,500.00
Reporting and Transcribing	2,509.16	3,000.00	3,000.00
Repairs		10.00	10.00
Outside Judges		100.00	100.00
Witness Expense	198.42	500.00	500.00
Jurors Meals and Lodging		50.00	50.00
Expert Service		100.00	100.00
Medical Examinations		100.00	100.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers	4.70	10.00	10.00
Miscellaneous	12.00	50.00	50.00
Total Maintenance and Operation	$ 5,608.58	$ 6,605.00	$ 6,605.00
Outlays, Fixed Property and Equipment			
Law Books	$ 36.00	$ 100.00	$ 100.00
Total Outlays	$ 36.00	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 8,644.58	$ 9,705.00	$ 9,705.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge $6,000 (½ paid by State)	$ 2,127.70	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	2,127.70	3,000.00	3,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.60	$ 75.00	$ 75.00
Interpreting	32.00	100.00	100.00
Jury Fees and Mileage	115.25	3,000.00	3,000.00
Reporting and Transcribing	382.97	1,000.00	1,000.00
Repairs		10.00	10.00
Outside Judges		100.00	100.00
Witness Expense	253.17	500.00	500.00
Jurors Meals and Lodging	30.60	50.00	50.00
Expert Service		100.00	100.00
Medical Examinations	212.50	100.00	100.00
Stationery and Supplies	11.26	10.00	10.00
Record Books, Forms and Covers		10.00	10.00
Miscellaneous	33.36	50.00	50.00
Total Maintenance and Operation	$ 1,140.71	$ 5,105.00	$ 5,105.00
Outlays, Fixed Property and Equipment			
Law Books	$ 36.00	$ 100.00	$ 100.00
Typewriters		92.00	92.00
Total Outlays	$ 36.00	$ 192.00	$ 192.00
Total Superior Court No. 3 Budget	$ 3,304.41	$ 8,297.00	$ 8,297.00

Grand Jury—Special Investigations

Maintenance and Operation			
Fees and Mileage	$	$ 4,500.00	$ 4,500.00
Reporting	489.62	500.00	500.00
Miscellaneous		500.00	500.00
Total Grand Jury	$ 489.62	$ 5,500.00	$ 5,500.00

Justice Court, Stockton Township

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Clerk	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 5,400.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 58.00	$ 50.00	$ 50.00
Telephone and Telegrams	91.80	100.00	100.00
Repairs	.....	20.00	20.00
Reporting and Transcribing	3,163.81	3,000.00	3,000.00
Interpreting	181.00	250.00	250.00
Jury Fees	.....	100.00	100.00
Witness Fees	252.28	300.00	300.00
Miscellaneous	38.07	50.00	50.00
Stationery and Supplies	15.16	50.00	50.00
Record Books, Forms and Covers	373.38	400.00	400.00
Total Maintenance and Operation	$ 4,173.50	$ 4,320.00	$ 4,320.00
Outlays, Fixed Property and Equipment			
1 Office Desk	$	$ 100.00	.....
1 Typewriter	71.50	.....	.....
Office Furniture	28.50	.....	.....
Total Outlays	$ 100.00	$ 100.00	.....
Total Budget	$ 9,673.50	$ 9,820.00	$ 9,720.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Clerk	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 5,400.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 67.66	$ 75.00	$ 75.00
Reporting and Transcribing	80.95	40.00	40.00
Stationery and Supplies	3.53	10.00	10.00
Record Books, Forms and Covers	125.23	75.00	75.00
Jury Fees	9.00	100.00	100.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 286.37	$ 300.00	$ 300.00
Total Budget	$ 5,686.37	$ 5,700.00	$ 5,700.00

Justice Court, Tulare Township

Salaries and Wages			
1 Justice of Peace	$ 1,442.74	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	1,442.74	1,800.00	1,800.00
Maintenance and Operation			
Telephone and Telegrams	$ 36.00	$ 36.00	$ 36.00
Record Books, Forms and Covers	82.79	40.00	40.00
Interpreting	5.00	.....	.....
Reporting	264.14	.....	.....
Total Maintenance and Operation	$ 387.93	$ 76.00	$ 76.00
Total Budget	$ 1,830.67	$ 1,876.00	$ 1,876.00

Justice Court, Elkhorn Township

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,042.75	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,042.75	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Reporting and Transcribing	$ 527.82	$ 450.00	$ 450.00
Postage	23.40	20.00	20.00
Stationery and Supplies	.....	20.00	20.00
Record Books, Forms and Covers	97.24	75.00	75.00
Witness Expense	79.36	.....	.....
Total Maintenance and Operation	$ 727.82	$ 565.00	$ 565.00
Total Budget	$ 2,770.57	$ 2,965.00	$ 2,965.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Miscellaneous	$ 6.00	.....	.....
Books	9.45	10.00	10.00
Reporting	15.00	.....	.....
Postage	2.00	.....	.....
Total Maintenance and Operation	$ 32.45	$ 10.00	$ 10.00
Outlays, Fixed Property and Equipment			
1 Oak Desk	$	$ 50.00	$ 50.00
Total Outlays	$	$ 50.00	$ 50.00
Total Budget	$ 572.45	$ 600.00	$ 600.00

Justice Court, Liberty Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ $540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Book Forms	$ 1.23	.....	.....
Total Budget	$ 541.23	$ 540.00	$ 540.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Total Budget	$ 300.00	$ 300.00	$ 300.00

Justice Court, Douglass Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Total Budget	$ 540.00	$ 540.00	$ 540.00

Justice Court, Dent Township

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 13.20	.....	.....
Stationery	2.66	.....	.....
Books	33.16	.....	.....
Total Maintenance and Operation	$ 49.02	.....	.....
Total Budget	$ 769.02	$ 720.00	$ 720.00

Justice Court, Ripon Township

Salaries and Wages			
1 Justice of Peace	$ 612.82	$ 720.00	$ 720.00
Total Salaries and Wages	$ 612.82	$ 720.00	$ 720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 11.34	$ 12.00	$ 12.00
Telephone and Telegrams	.60	5.00	5.00
Stationery and Supplies	.....	10.00	10.00
Record Books, Forms and Covers	14.29	7.00	7.00
Rent of Hall for Trials	.....	5.00	5.00
Interpreters Fees	.....	5.00	5.00
Reporting	26.88	.....	.....
Miscellaneous	1.87	5.00	5.00
Total Maintenance and Operation	54.98	49.00	49.00
Total Budget	$ 667.80	$ 769.00	$ 769.00

Justice Court, Castoria Township

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 37.00	$ 25.00	$ 25.00
Rent	.....	180.00	.....
Record Books, Forms and Covers	56.16	25.00	25.00
Interpreters Fees	5.00	25.00	25.00
Reporting	30.00	.....	.....
Total Maintenance and Operation	$ 128.16	$ 255.00	$ 75.00
Total Budget	$ 1,328.16	$ 1,455.00	$ 1,275.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1931 —TO— JUNE 30, 1932

Justice Court, City of Stockton

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 106.00	$ 100.00	$ 100.00
Telephone and Telegrams	99.00	100.00	100.00
Reporting and Transcribing	65.46	250.00	250.00
Repairs	10.00	10.00	10.00
Interpreting	6.00	15.00	15.00
Witness Expense	7.76	25.00	25.00
Stationery and Supplies	9.84	25.00	25.00
Record Books, Forms and Covers	415.44	350.00	350.00
Miscellaneous	25.70	20.00	20.00
Total Maintenance and Operation	$ 745.20	$ 895.00	$ 895.00
Outlays, Fixed Property and Equipment			
1 Filing Case	$	$	$
1 Typewriter		100.00	100.00
Total Outlays	$	$ 100.00	$ 100.00
Total Budget	$ 4,645.20	$ 4,895.00	$ 4,895.00

GENERAL GOVERNMENT BUILDINGS

HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Head Janitor	$ 1,740.00	$ 1,740.00	$ 1,740.00
5 Asst. Janitors @ $135.00 per mo.	7,960.00	8,100.00	8,100.00
1 Asst. Janitor @ $70.00	840.00	840.00	840.00
1 Elevator Operator	1,500.00	1,500.00	1,500.00
1 Janitor Identification Dept.	437.91	105.00	105.00
1 Matron Rest Room	1,200.00	1,200.00	1,200.00
Outside Janitors	409.00	300.00	300.00
Total Salaries and Wages	$ 14,086.91	$ 13,785.00	$ 13,785.00
Maintenance and Operation			
Repairs to Equipment	$ 328.87	$ 700.00	$ 700.00
Light, Heat and Power	5,034.36	5,500.00	5,500.00
Water	472.00	300.00	300.00
Care of Yard and Lawn	.....	.....	.....
Rent of Outside Offices	13,752.50	14,000.00	14,000.00
Express, Freight and Cartage	35.22	.....	.....
Rest Room Expense	79.80	.....	.....
Engine Room Supplies	.....	25.00	25.00
Expendable Tools	1.06	25.00	25.00
Soap, Towels and Disinfectants	597.05	500.00	500.00
Grass Seed, Shrubs and Flowers	50.00	100.00	100.00
Repairs to Court House	4,785.52	1,000.00	1,000.00
Jail Repairs	.....	500.00	500.00
Miscellaneous	3,732.93	500.00	500.00
Clock Rental	.....	400.00	400.00
Appraisal	5,000.00	.....	.....
Repairs to Miscellaneous Buildings	1,183.52	.....	.....
Total Maintenance and Operation	$ 35,052.83	$ 23,550.00	$ 23,550.00
Outlays, Fixed Property and Equipment			
2 Electrolu Vacuum Cleaners	$.....	$ 150.00	$ 150.00
1 Power Lawn Mower	.....	235.00	235.00
2 E-J Inhilators and Resusitators	.....	800.00	800.00
8 Bottles Oxygen	.....	200.00	200.00
Total Outlays	$.....	$ 1,385.00	$ 1,385.00
Total Budget	$ 49,139.74	$ 38,720.00	$ 38,720.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Under-Sheriff	2,700.00	2,700.00	2,700.00
1 Chief Deputy	2,100.00	2,100.00	2,100.00
5 Deputies @ $1,920.00	9,600.00	9,600.00	9,600.00
3 Deputies @ $1,740.00	5,220.00	5,220.00	5,220.00
4 Deputies @ $1,680.00	6,720.00	6,720.00	6,720.00
2 Stenographers @ $1,500.00	3,000.00	3,000.00	3,000.00
1 Jailor 1½ mos. @ $145.00 10½ mos @ $180.00	1,740.00	2,113.00	2,113.00
1 Matron 10½ mos. @ $100.00	.....	1,050.00	1,050.00
1 Supt. Identification 1½ mos. @ $175 10½ mos. @ $250	2,100.00	2,888.00	2,888.00
1 Asst. Supt. Ident. 1½ mos. @ $160 10½ mos. @ $235	1,797.35	2,707.00	2,707.00
1 Clerk 10½ mos. @ $100.00	.....	1,050.00	1,050.00
Total Salaries and Wages	$ 39,477.35	$ 43,648.00	$ 43,648.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 199.72	$ 200.00	$ 200.00
Telephone and Telegrams	1,297.31	1,500.00	1,500.00
Express, Freight and Cartage	246.35	200.00	200.00
Repairs to Equipment	208.70	300.00	300.00
Transportation, Meals and Lodging	14,096.32	13,000.00	13,000.00
Motor Boat Service	1,134.36	600.00	600.00
Guards and Nurses	1,100.00	700.00	700.00
Laundry	.....	150.00	150.00
Criminal Investigations	4,345.52	5,760.00	5,760.00
Expert Service	.....	250.00	250.00
Stationery and Supplies	37.32	150.00	150.00
Record Books, Forms and Covers	583.05	500.00	500.00
Badges, etc.	292.50	.....	.....
Ammunition and Chemicals	52.85	250.00	250.00
Revolving Fund Advance	2,500.00	.....	.....
Miscellaneous	467.50	200.00	200.00
Convention Expense	31.00	.....	.....
Total Maintenance and Operation	$ 26,592.50	$ 23,760.00	$ 23,760.00
Outlays, Fixed Property and Equipment			
1 Desk, Chair	.....	200.00	.....
Law Books	20.00	20.00	20.00
Other Office Equipment	131.08	100.00	100.00
2 Thompson Machine Guns	.....	400.00	200.00
Guns, etc.	182.60	.....	.....
New Motor for Boat	3,469.47	.....	.....
Office Furniture	40.50	.....	.....
Typewriters	68.03	.....	.....
Total Outlays	$ 3,911.68	$ 720.00	$ 320.00
Total Budget	$ 69,981.53	$ 68,128.00	$ 67,728.00

Constables

Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.01	1,200.00	1,200.00
1 Constable—Ripon Twp.	565.00	600.00	600.00

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,485.01	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 4,952.67	$ 5,000.00	$ 5,000.00
Total Maintenance and Operation	$	$ 5,000.00	$ 5,000.00
Total Budget	$ 16,437.68	$ 16,520.00	$ 16,520.00

County Jail

Salaries and Wages			
1 Matron	$ 600.00	$ 75.00	$ 75.00
Total Salaries and Wages	$ 600.00	$ 75.00	$ 75.00
Maintenance and Operation			
Telephone and Telegrams	$ 63.55		
Board of Prisoners	9,392.92	9,500.00	9,500.00
Light, Heat and Water	1,935.82	1,600.00	1,600.00
Repairs to Equipment	49.25	50.00	50.00
Express, Freight and Cartage	17.17	25.00	25.00
Drugs and Medical Attention	455.66	500.00	500.00
Janitor Supplies	125.61	900.00	900.00
Bedding	247.12	50.00	50.00
Branch Jail Expenses	480.26	600.00	600.00
Transportation			
Repairs to Jail and Toilets	455.27		
Miscellaneous	1,444.56	200.00	200.00
Heating and Ventilating	1,179.75		
Total Maintenance and Operation	$ 15,846.94	$ 13,425.00	$ 13,425.00
Outlays, Fixed Property and Equipment			
1 Range	$	$ 600.00	$ 600.00
1 Table		25.00	25.00
6 Chairs		25.00	25.00
Cell Bunks			
Total Outlays	$	$ 650.00	$ 650.00
Total Budget	$ 16,446.94	$ 14,150.00	$ 14,150.00

Recorder—Recording Documents for Public Record

Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	1,920.00	1,920.00	1,920.00
3 Clerks @ $1,800.00	5,400.00	5,400.00	5,400.00
1 Clerk	1,620.00	1,620.00	1,620.00
4 Clerks @ $1,560.00	6,240.00	6,240.00	6,240.00
Extra Clerks as Needed	1,817.50	3,000.00	3,000.00
Total Salaries and Wages	$ 22,997.50	$ 24,180.00	$ 24,180.00

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 370.00	$ 400.00	$ 400.00
Telephone and Telegrams	90.45	92.00	92.00
Repairs to Equipment	9.75	50.00	50.00
Express, Freight and Cartage	.....	.....	.....
Printing, Binding and Repairing Books	864.27	900.00	900.00
Convention Expenses	30.50	50.00	50.00
Stationery and Supplies	139.16	250.00	250.00
Record Books, Forms and Covers	2,188.48	800.00	800.00
Miscellaneous and Other Office Supplies	148.59	100.00	100.00
Total Maintenance and Operation	$ 3,841.20	$ 2,642.00	$ 2,642.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 319.88	$ 112.00	$ 112.00
Other Office Equipment	33.50	.....	.....
Filing Cabinet, etc.	1,723.00	.....	.....
Wall Map	.....	.....	.....
Miscellaneous Equipment	8.50	.....	.....
Total Outlays	$ 2,084.88	$ 112.00	$ 112.00
Total Budget	$ 28,923.58	$ 26,934.00	$ 26,934.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 316.80	$ 400.00	$ 400.00
Stationery and Supplies	.....	.....	.....
Record Books, Forms and Covers	83.10	75.00	75.00
Miscellaneous	17.50	20.00	20.00
Total Maintenance and Operation	$ 417.40	$ 495.00	$ 495.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Live Stock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 789.10	$ 750.00	$ 750.00
Stationery and Supplies	.....	.....	.....
Miscellaneous	26.35	.....	.....
Total Maintenance and Operation	$ 815.45	$ 750.00	$ 750.00
Total Budget	$ 2,315.45	$ 2,250.00	$ 2,250.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Deputies @ $1,800.00	1,800.00	3,600.00	1,800.00
Total Salaries and Wages	$ 4,200.00	$ 6,000.00	$ 4,200.00

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 29.00	$ 15.00	$ 15.00
Telephone and Telegrams	4.20	30.00	30.00
Repairs to Equipment	17.93	100.00	100.00
Auto Service	223.00	1,200.00	1,200.00
Transportation, Meals and Lodging	897.20	150.00	150.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	9.00	20.00	20.00
Record Books, Forms and Covers	61.56	75.00	75.00
Hardware, Seals and Dies	52.48	100.00	100.00
Miscellaneous	27.25	25.00	25.00
Express, Freight and Cartage	2.03	.....	.....
Total Maintenance and Operation	$ 1,323.65	$ 1,765.00	$ 1,765.00
Outlays, Fixed Property and Equipment			
1 Filing Cabinet	$	$ 75.00	$ 75.00
Inspecting Equipment	.....	300.00	300.00
1 Ford Automobile	.....	700.00	.....
Inspection Equipment	.....	.....	.....
Office Furniture	.....	.....	.....
Truck and Extra Equipment	1,279.70	.....	.....
Total Outlays	$ 1,279.70	$ 1,075.00	$ 375.00
Total Budget	$ 6,803.35	$ 8,840.00	$ 6,340.00

Agricultural Commissioner—Eradication of Agricultural Pests

Salaries and Wages			
1 Commissioner	$ 2,400.00	$ 2,900.00	$ 2,900.00
2 Deputies @ $2,100.00	4,200.00	4,200.00	4,200.00
1 Supervisor	.....	2,400.00	2,400.00
1 Clerk	.....	1,500.00	1,500.00
1 Clerk	900.00	1,200.00	1,200.00
1 Warehouseman	1,680.00	1,680.00	1,680.00
19 Inspectors @ $1,800.00	31,147.68	34,200.00	34,200.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
Wages other than Statutory	1,689.75	2,500.00	2,500.00
Total Salaries and Wages	42,017.43	50,595.00	50,595.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 128.00	$ 100.00	$ 100.00
Telephone and Telegrams	468.23	400.00	400.00
Repairs to Equipment	983.37	1,500.00	1,500,00
Express, Freight and Cartage	6.54	25.00	25.00
Motor Boat Service	21.00	.....	.....
Auto Service	19,903.83	19,500.00	19,500.00
Transportation, Meals and Lodging	15.99	50.00	50.00
Rent Warehouse and Outside Offices	696.00	795.00	795.00
County Road Work	5,456.02	3,000.00	3,000.00
Stationery and Supplies	306.63	200.00	200.00
Laboratory Supplies	2.40	50.00	50.00
Record Books, Forms and Covers	106.09	150.00	150.00
Miscellaneous	401.68	450.00	450.00
Forced Work	598.90	.....	.....
Expendable Tools	.....	450.00	450.00
Total Maintenance and Operation	$ 29,094.68	$ 26,670.00	$ 26,670.00
Outlays, Fixed Property and Equipment			
1 Tractor and Disc	$	$ 1,900.00	$ 1,900.00
Field Equipment	395.01	.....	.....
Automobile	913.00	.....	.....
Warehouse	.....	.....	.....
Motor Boat	1,111.10	.....	.....
Laboratory Equipment	252.79	.....	.....
Trailer	224.32	.....	.....
Miscellaneous Equipment	108.30	.....	.....
Total Outlays	$ 3,004.52	$ 1,900.00	$ 1,900.00
Total Budget	$ 74,116.63	$ 79,165.00	$ 79,165.00

Agricultural Commissioner—Insectery

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Insectarian	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Telephone and Telegrams	$ 46.55	$ 60.00	$ 60.00
Repairs to Equipment		10.00	10.00
Auto Service	1,797.75	1,020.00	1,020.00
Transportation, Meals and Lodging			
Express, Freight and Cartage	8.55	20.00	20.00
Field Supplies		200.00	200.00
Laboratory Supplies	137.04	100.00	100.00
Miscellaneous	196.24	250.00	250.00
Total Maintenance and Operation	$ 2,186.13	$ 1,660.00	$ 1,660.00
Outlays, Fixed Property and Equipment			
Field Equipment		25.00	25.00
Laboratory Equipment		25.00	25.00
Total Outlays		50.00	50.00
Total Budget	$ 4,286.13	$ 3,810.00	$ 3,810.00

Predatory Animal Control

Donation	$ 1,485.00	$ 1,500.00	$ 1,500.00
Total Budget	$ 1,485.00	$ 1,500.00	$ 1,500.00

Agricultural Commissioner—Bee Inspection

Salaries and Wages			
1 Inspector	$ 1,766.25	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,766.25	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Auto Service	$ 742.00	$ 1,000.00	$ 1,000.00
Repairs			
Miscellaneous			
Total Maintenance and Operation	$ 742.00	$ 1,000.00	$ 1,000.00
Total Budget	$ 2,508.25	$ 2,800.00	$ 2,800.00

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages			
3 Stenographers @ $1,160.00 per annum	$ 2,981.15	$ 3,480.00	$ 2,900.00
Total Salaries and Wages	$ 2,981.15	$ 3,480.00	$ 2,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 102.32	$ 100.00	$ 100.00
Telephone and Telegrams	279.07	275.00	275.00
Repairs to Equipment	697.59	650.00	650.00
Transportation, Meals and Lodging	203.60	275.00	275.00
Auto Service	1,117.38	925.00	925.00
Express, Freight and Cartage	34.63	25.00	25.00
Stationery and Supplies	54.13	150.00	150.00
Record Books, Forms and Covers	34.64	50.00	50.00
Demonstration Material	370.12	320.00	320.00
Maps and Signs		15.00	15.00
Frost Control	268.88	250.00	250.00
Miscellaneous Service and Supplies	575.05	600.00	600.00
Total Maintenance and Operation	$ 3,737.41	$ 3,635.00	$ 3,635.00

Outlays, Fixed Property and Equipment	1930 31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Auto	$ 1,065.70	$ 1,046.00	$ 1,046.00
1 Electrical Mimeograph	.....	450.00	450.00
Miscellaneous Equipment	15.75	.....	.....
Field Equipment	.....	85.00	85.00
Filing Cabinet	447.50	.....	.....
Office Furniture	168.00	.....	.....
Typewriter and Adding Machine	190.36	.....	.....
Total Outlays	$ 1,887.31	$ 1,581.00	$ 1,581.00
Total Budget	$ 8,605.87	$ 8,696.00	$ 8,116.00

Humane Society

Donation	$ 900.00	$ 900.00	$900.00
Total Budget	$ 900.00	$ 900.00	$900.00

Insurance—Property and Fidelity Insurance

Insurance on County Property	$ 16,132.37	$ 6,000.00	$ 6,000.00
Premium on Fidelity Bonds	11,108.75	2,000.00	2,000.00
Liability and Property Damage	4,980.92	5,000.00	5,000.00
Total Budget	$ 32,222.04	$ 13,000.00	$ 13,000.00

Workmen's Compensation—Compensation to Injured Workmen

Premium on Accident Insurance	$ 14,260.41	$ 14,000.00	$ 14,000.00
Total Budget	$ 14,260.41	$ 14,000.00	$ 14,000.00

Judgments and Damages—

Liquidation of Damages	$ 5,881.29	$ 25,000.00	$ 25,000.00
Total Budget	$ 5,881.29	$ 25,000.00	$ 25,000.00

Fire Wardens

Salaries and Wages

2 Fire Wardens 5½ mos. @ $125.00	$ 1,387.10	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	554.85	550.00	550.00
Total Salaries and Wages	$ 1,941.95	$ 1,925.00	$ 1,925.00

Maintenance and Operation

Transportation, Meals and Lodgings	$ 398.10	$ 413.00	$ 413.00
Total Maintenance and Operation	$ 398.10	$ 413.00	$ 413.00
Total Budget	$ 2,340.05	$ 2,338.00	$ 2,338.00

Identification Bureau

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 89.12	$ 100.00	$ 100.00
Telephone and Telegrams	100.05	.....	.....
Repairs to Equipment	87.85	200.00	200.00
Express, Freight and Cartage	14.30	15.00	15.00
Light, Heat and Water	.....	.....	.....
Stationery and Supplies	.....	130.00	130.00
Record Books, Forms and Covers	165.38	350.00	350.00
Photographic and Identification Supplies	937.56	900.00	900.00
Miscellaneous Service and Supplies	246.81	425.00	425.00
Total Maintenance and Operation	$ 1,641.07	$ 2,120.00	$ 2,120.00
Outlays, Fixed Property and Equipment			
Cameras, etc.	$ 1,127.60	$ 750.00	$ 700.00
Other Office Equipment	902.00	390.00	190.00
Filing Cabinets	27.00	425.00	425.00
Typewriters and Adding Machines	85.05	.....	.....
Total Outlays	$ 2,141.65	$ 1,565.00	$ 1,315.00
Total Budget	$ 3,782.72	$ 3,685.00	$ 3,435.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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PRELIMINARY BUDGET

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FISCAL YEAR JULY 1, 1931 —TO— JUNE 30, 1932

CONSERVATION OF HEALTH

Bret Harte Sanatorium

Administration Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Stenographer	1,080.00	1,080.00	1,080.00
1 Financial Secretary	300.00	300.00	300.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 4,080.00	$ 4,080.00	$ 4,080.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 209.76	$ 300.00	$ 300.00
Telephone and Telegrams	1,175.52	1,350.00	1,200.00
Repairs to Equipment	1,952.48	1,800.00	1,500.00
Auto Service and Travel Expense	1,443.05	1,550.00	1,550.00
Taxes	33.03	100.00	100.00
Insurance	4,071.48	700.00	700.00
Transportation and Meals	.....	75.00	75.00
Expert Advice	.....	100.00	100.00
Miscellaneous	.....	500.00	250.00
Stationery and Supplies	312.76	300.00	300.00
Record Books, Forms and Covers	305.05	300.00	300.00
Total Maintenance and Operation	$ 9,503.13	$ 7,075.00	$ 6,375.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 110.00	$ 110.00
Filing Equipment, Rec. Secty's Office	.....	68.00	68.00
1 Record File Case	.....	67.00	67.00
Office Furniture	555.85	200.00	.....
Total Outlays	$ 555.85	$ 445.00	$ 245.00
Total Budget Administrative	$ 14,138.98	$ 11,600.00	$ 10,700.00
Departmental **Salaries and Wages**			
1 Medical Superintendent	$ 5,350.00	$ 5,400.00	$ 5,400.00
1 Resident Physician	.....	1,650.00	1,650.00
1 Superintendent of Nurses	1,800.00	1,800.00	1,800.00
6 Graduate Nurses @ $1,200 per annum	6,200.00	7,200.00	7,200.00
6 Practical Nurses @ $900.00 per annum	4,320.00	5,400.00	5,400.00
1 Relief Nurse—Part Time	260.00	260.00	260.00
1 Technician	1,200.00	1,200.00	1,200.00
1 Recreational Director	1,000.00	1,200.00	1,200.00
1 Preventorium Maid	840.00	840.00	840.00
1 Electrician	2,100.00	2,100.00	2,100.00
1 Chef	1,800.00	1,800.00	1,800.00
1 Second Cook	1,200.00	1,200.00	1,200.00
1 Relief Cook	960.00	960.00	960.00
1 Vegetable Cook	780.00	780.00	780.00
1 Dishwasher	720.00	720.00	720.00
1 Potwasher	720.00	720.00	720.00
1 Outside Utility Man	1,200.00	1,200.00	1,200.00
1 Storekeeper	1,080.00	1,080.00	1,080.00
1 Head Gardener	580.00	1,080.00	1,080.00
1 Orchard and Farm Man	1,200.00	1,200.00	1,200.00
1 Painter	650.00	900.00	900.00
1 Mechanic	.....	900.00	900.00
1 Carpenter	700.00	960.00	960.00
1 Social Worker	1,500.00	1,500.00	1,500.00
1 Truck Driver	1,200.00	1,200.00	1,200.00
1 Seamstress	840.00	840.00	840.00
1 Matron	960.00	960.00	960.00
1 Nightwatchman	960.00	960.00	960.00
1 Head Porter	780.00	780.00	780.00
6 Porters @ $720 per annum	2,720.00	4,320.00	4,320.00
1 Dentist	.....	600.00	600.00
4 Maids @ $600.00 per annum	1,950.00	2,400.00	2,400.00
3 Laborers @ $750.00 per annum	2,475.03	2,250.00	2,250.00
2 Laborers @ $1,080.00 per annum	2,000.00	2,160.00	2,160.00
Total Salaries and Wages	$ 50,045.03	$ 58,520.00	$ 58,520.00

Maintenance and Operation	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Express, Freight and Cartage	$ 3,500.64	$ 4,000.00	$ 4,000.00
Light, Heat and Water	10,214.14	11,500.00	11,500.00
Medical and Surgical Supplies	2,523.97	1,800.00	1,800.00
Dental and Optical Supplies	158.05	100.00	100.00
Cotton Gauze and Muslin	238.91	200.00	200.00
General Ward Supplies	1,204.79	1,000.00	1,000.00
Uniforms and Clothing	303.67	400.00	300.00
X-Ray and Laboratory Supplies	976.79	700.00	700.00
Other Supplies	831.91	1,000.00	1,000.00
Bedding and Linen	2,046.54	1,000.00	1,000.00
Bread	1,481.07	1,700.00	1,700.00
Butter and Eggs	5,304.78	6,000.00	6,000.00
Fruit and Vegetables	2,778.86	3,000.00	3,000.00
Groceries	6,796.66	8,000.00	8,000.00
Meat, Fish and Poultry	8,241.55	9,000.00	9,000.00
Milk and Cream	7,084.56	8,000.00	8,000.00
Potatoes	488.83	600.00	600.00
Miscellaneous	1,332.64	550.00	550.00
Laundry	4,350.80	6,000.00	6,000.00
Maintenance to Building	1,741.02	5,800.00	5,800.00
Maintenance to Grounds	1,326.11	775.00	775.00
Kitchen Supplies	529.36	600.00	600.00
Dining Room Supplies	444.68	350.00	350.00
Engineer Tools and Supplies	672.29	750.00	500.00
Total Maintenance and Operation	$ 64,572.62	$ 72,825.00	$ 72,475.00
Outlays, Fixed Property and Equipment			
1 Artificial Phemothorax Outfit		75.00	75.00
1 Gas Oxygen Machine (Portable)		275.00	275.00
Miscellaneous Equipment		150.00	150.00
House Furniture Men's Building	290.27	400.00	400.00
Laboratory Equipment	265.35	100.00	100.00
X-Ray Equipment	348.39	400.00	400.00
Kitchen Equipment	300.52	500.00	500.00
12 Over the Bed Service Tables		240.00	240.00
6 Beds Complete		385.00	385.00
Miscellaneous Ward Furniture		375.00	375.00
1 Food Wagon		250.00	250.00
1 Guerney		75.00	75.00
1 Wheel Chair		45.00	45.00
Wood Working Machine		350.00	350.00
2 Electric Wall Heaters		185.00	185.00
2 Portable Heaters		140.00	140.00
New Electric Heating Units			
Miscellaneous Equipment		710.00	710.00
Apparatus and Instruments	141.15		
Ward Furniture	2,202.11		
Total Outlays	$ 3,547.79	$ 4,655.00	$ 4,655.00
Structural and Non Structural Improvements			
Concrete Walks and Roadways	$ 733.15	$ 300.00	$ 300.00
Sewers and Connections		100.00	100.00
Fire Proof Vault—X-Ray Films		100.00	100.00
Awnings		325.00	325.00
Laundry Trays		90.00	90.00
Miscellaneous Additions	14,468.91	485.00	485.00
Lawn Sprinkling System	986.82	500.00	500.00
Playground Apparatus	295.70	500.00	500.00
New Utility Building		17,500.00	17,500.00
Other Equipment	224.90		
Architects Fees	920.20		
New Garage	584.52		
Total Structural	$ 18,214.20	$ 19,900.00	$ 19,900.00
Total Budget	$150,518.62	$167,500.00	$166,250.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1931 TO JUNE 30, 1932

County Chemist

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 County Chemist	$ 1,800.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,800.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Materials and Supplies	$ 7.50	$ 100.00	$ 100.00
Total Maintenance and Operation	$ 7.50	$ 100.00	$ 100.00
Total Budget	$ 1,807.50	$ 1,900.00	$ 1,900.00

Emergency Nurses

1 Emergency Nurse	$ 1,685.25	$ 1,720.00	$ 1,720.00
Total Budget	$ 1,685.25	$ 1,720.00	$ 1,720.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

Administration Division	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries	$ 19,878.30	$ 22,000.00	$ 22,000.00
	$ 19,878.30	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 181.98	$ 100.00	$ 100.00
Telephone and Telegrams	241.90	200.00	200.00
Repairs to Equipment	.....	.....	.....
Express, Freight and Cartage	.....	.....	.....
Auto Expense	1,423.75	.....	.....
Transportation, Meals and Lodging	2.50	200.00	200.00
Stationery and Supplies	1,149.92	1,000.00	1,000.00
Record Books, Forms and Covers	.....	.....	.....
Miscellaneous Material—Inspection	77.57	400.00	400.00
Total Maintenance and Operation	$ 3,077.62	$ 1,900.00	$ 1,900.00
Outlays, Fixed Property and Equipment			
1 Calculator	$ 575.00	.....	.....
Total Outlays	$ 575.00	.....	.....
Total Administration	$ 23,530.92	$ 23,900.00	$ 23,900.00
Maintenance Department			
Wages	$ 92,049.54	$100,000.00	$100,000.00
Total Salaries and Wages Main. Dept.	$ 92,049.54	$100,000.00	$100,000.00
Maintenance and Operation			
Transportation, Meals and Lodging	$.....	$.....	$.....
Rock, Gravel, Sand, etc.	60,536.27	90,000.00	70,000.00
Hardware and Lumber	13,290.25	30,000.00	20,000.00
Road Oil, Fuel Oil, etc.	24,945.33	30,000.00	20,000.00
Culverts	5,788.46	10,000.00	5,000.00
Gasoline and Oil	24,993.50	17,000.00	17,000.00
Supplies—Undistributed	1,541.52	3,000.00	2,165.00
Tires and Tubes	5,966.94	5,000.00	5,000.00
Cement	778.49	5,000.00	3,000.00
Power and Light	928.89	800.00	800.00
Road Signs	329.00	500.00	500.00
Paint	7,415.92	7,000.00	7,000.00
Freight, Cartage, etc.	43,532.24	60,000.00	45,000.00
Repairs to Equipment	12,563.12	12,000.00	12,000.00
Total Maintenance and Operation	$202,609.93	$270,300.00	$207,465.00
Outlays, Fixed Property and Equipment			
Road Graders	$ 1,355.00	$ 3,750.00	$ 3,750.00
Automobiles	842.50	.....	.....
Paint Machine	575.00	.....	.....
Trucks	7,599.05	6,000.00	6,000.00
1 Scraper	500.00	.....	.....
Road Roller	.....	.....	.....
Hoist	.....	.....	.....
Concrete Mixer	.....	.....	.....
Contracts	44,491.16	.....	.....
Street Assessment—Agricultural Park	710.89	800.00	800.00
Tractors	.....	5,000.00	5,000.00
Plows and Scarifiers	.....	1,500.00	1,500.00
New Roads	.....	166,200.00	126,200.00
Subway	.....	13,400.00	.....
Total Outlays	$ 56,073.60	$196,650.00	$143,250.00
Total Budget	$374,263.99	$590,850.00	$474,615.00

Road District No. 1

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 9,605.05	$ 5,000.00	$ 5,000.00
Day Labor	10,002.64	10,000.00	10,000.00
Total Salaries and Wages	$ 19,607.69	$ 15,000.00	$ 15,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,307.83	$ 2,000.00	$ 2,000.00
Expendible Tools	.....	1,000.00	1,000.00
Road Oil	4,182.40	4,000.00	4,000.00
Gravel and Rock	6,622.43	10,000.00	10,000.00
Cement	.....	.....	.....
Hardware and Lumber	44.20	1,500.00	1,500.00
Gasoline and Oil	168.58	500.00	500.00
Culverts and Pipe	.....	.....	.....
Miscellaneous Supplies	451.60	600.00	600.00
Miscellaneous Expense	1,060.02	500.00	500.00
Lights	2,844.00	3,000.00	3,000.00
Freight and Demurrage	5,746.20	8,000.00	8,000.00
Truck Hire—Tractor and Team	12,812.89	20,000.00	16,000.00
R. D. I. Bond and Interest	.....	725.00	725.00
Small Bridges and Culverts	3,553.26	.....	.....
Total Maintenance and Operation	$ 38,793.41	$ 51,825.00	$ 47,825.00
Outlays, Fixed Property and Equipment			
Grader and Maintainer	$ 3,550.00	$ 1,765.00	$ 1,765.00
Roller	3,600.00	.....	.....
Culvert and Bridges	.....	1,000.00	1,000.00
New Roads	6.00	.....	.....
Total Outlays	$ 7,156.00	$ 2,765.00	$ 2,765.00
Total Road District Budget	$ 65,557.10	$ 69,590.00	$ 65,590.00
New Roads—General Fund Expenditures			
Rhoden Road	$ 8,434.36	.....	.....
Waterloo to Linden Road	.....	.....	.....
Farmington and Bellota	24,590.75	.....	.....
Stockton Subdivisions	11,263.01	.....	.....
Tully Road	6,869.77	.....	.....
Flood Road—Linden to Flood Bridge	.....	7,500.00	7,500.00
Leffler Road	.....	7,000.00	7,000.00
Thornton Road (Wagner Heights Cut Off)	.....	5,500.00	5,500.00
Subdivision Streets	.....	15,000.00	12,000.00
Total New Roads	$ 51,157.89	$ 35,000.00	$ 32,000.00
Grand Total Road District Budget	$116,714.99	$104,590.00	$ 97,590.00

Road District No. 2

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1931 TO JUNE 30, 1932

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 4,859.55	4,000.00	4,000.00
Day Labor	18,467.39	15,000.00	15,000.00
Total Salaries and Wages	$ 23,326.94	$ 19,000.00	$ 19,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,274.04	$ 5,000.00	$ 5,000.00
Expendible Tools	.....	300.00	300.00
Road Oil	12,962.62	8,000.00	8,000.00
Gravel and Rock	4,795.40	8,000.00	8,000.00
Cement	.....	.....	.....
Hardware and Lumber	308.55	1,000.00	1,000.00
Gasoline and Oil	2,429.36	2,000.00	2,000.00
Culverts and Pipe	.....	.....	.....
Miscellaneous Supplies	412.81	.....	.....
Miscellaneous Expense	2,446.01	2,000.00	2,000.00
Lights	154.00	170.00	170.00
Freight and Demurrage	8,315.66	7,000.00	7,000.00
Truck Hire, Tractors and Teams	3,134.96	3,000.00	3,000.00
R. D. I. Bond and Interest	.....	3,538.00	3,538.00
Small Bridges and Culverts	2,732.16	2,500.00	2,500.00
Mokelumne Project	2,611.68	.....	.....
Total Maintenance and Operation	$ 43,577.25	$ 42,508.00	$ 42,508.00
Outlays, Fixed Property and Equipment			
Trucks	$ 5,837.00	.....	.....
Tractors	4,445.00	.....	.....
New Roads	5.00	.....	.....
Peltier Road	.....	.....	.....
Scarifiers and Graders	2,186.13	800.00	800.00
Total Outlays	$ 12,473.13	$ 800.00	$ 800.00
Total Road District Budget	$ 79,377.32	$ 62,308.00	$ 62,308.00
New Roads—General Fund Expenditures			
Harney Lane	$ 13,465.75	.....	.....
Peltier Road	12,297.63	.....	.....
Cherokee Lane	.....	15,000.00	15,000.00
Brumel Road	7,512.23	.....	.....
W. C. Miller Road	3,905.15	.....	.....
Benson Ferry Road	1,863.09	.....	.....
Pershing Road	8,205.33	.....	.....
Libby Road No. 533—2 Miles	.....	6,000.00	6,000.00
Mosley Road	.....	17,000.00	16,000.00
Davis Road	6,882.79	.....	.....
Total New Roads	$ 54,131.97	$ 38,000.00	$ 37,000.00
Grand Total Budget	$133,509.29	$100,308.00	$ 99,308.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1931 TO JUNE 30, 1932

Road District No. 3

Salaries and Wages	1930 31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 10,067.55	$ 5,000.00	$ 5,000.00
Day Labor	22,545.92	22,000.00	22,000.00
Total Salaries and Wages	$ 32,613.47	$ 27,000.00	$ 27,000.00
Maintenance and Operation			
Repairs to Equipment	$ 4,331.04	$ 4,000.00	$ 4,000.00
Expendible Tools	.....	150.00	150.00
Road Oil	5,491.51	9,000.00	9,000.00
Gravel and Rock	8,839.92	17,000.00	17,000.00
Cement	.....	.....	.....
Hardware and Lumber	286.50	1,800.00	1,800.00
Gasoline and Oil	5,234.54	6,000.00	6,000.00
Culverts and Pipe	.....	.....	.....
Miscellaneous Supplies	406.54	.....	.....
Miscellaneous Expense	1,038.33	.....	.....
Freight and Demurrage	5,040.78	6,000.00	6,000.00
Truck Hire, Tractors and Teams, Tires	613.60	1,500.00	1,500.00
Rent of Implements and Shed	.....	480.00	480.00
Small Bridges and Culverts	4,342.10	5,000.00	5,000.00
Total Maintenance and Operation	$ 35,624.86	$ 50,930.00	$ 50,930.00
Outlays, Fixed Property and Equipment			
Trucks	$ 8,316.00	$ 1,850.00	$ 1,850.00
Leveler	381.51	.....	.....
Pump	80.00	.....	.....
Jack Tone Road	2,673.02	.....	.....
Right of Way	1,779.50	5,000.00	5,000.00
Motor Grader	3,381.00	3,700.00	3,700.00
Total Outlays	$ 16,611.03	$ 10,550.00	$ 10,550.00
Total Road District Budget	$ 84,849.36	$ 88,480.00	$ 88,480.00
New Roads General Fund Expenditures			
Murphy Ferry Road	.....	$ 25,000.00	$ 22,000.00
Jack Tone Road	3,890.78	.....	.....
Tracy Vernalis Road	.....	.....	.....
Bret Harte Garden Road	15,996.94	.....	.....
Myers Road	6,768.68	.....	.....
Canal Blvd	.....	6,590.00	6,590.00
J. F. Stark Road	.....	6,868.00	6,868.00
J. R. Russell and West Side	6,700.00	.....	.....
County Line Bridge	.....	2,542.00	2,542.00
J. R. Russell Road	27,996.13	.....	.....
Total Outlays, General	$ 61,352.53	$ 41,000.00	$ 38,000.00
Total Budget	$146,201.89	$129,480.00	$126,480.00

Bridges and Ferries

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Salaries and Wages	$ 17,078.32	$ 19,850.00	$ 19,850.00
Total Salaries and Wages	$ 17,078.32	$ 19,850.00	$ 19,850.00
Maintenance and Operation			
Maintenance of Drawbridges and Ferries	$ 17,039.30	$ 15,150.00	$ 15,150.00
Total Maintenance and Operation	$ 17,039.30	$ 15,150.00	$ 15,150.00
Outlays, Fixed Property and Equipment			
Old River Protection Work	$	$ 8,500.00	$ 8,500.00
Clifton Court Ferry Landings		2,000.00	2,000.00
Ferry Landings (Staten, Bouldin and Empire and McDonald		6,000.00	6,000.00
Van Allen Road—Little John	800.00		
Relief Ferry Boat		3,500.00	3,500.00
Bridges—Bouldin, Atherton and Newell Rd.	245.00		
Bridges and Culvert, Wagner Heights		10,000.00	10,000.00
Greenwood Road Bridge	1,242.10		
Ferry Tenders House—Garwood Ferry		2,000.00	2,000.00
Bridge, Duck Creek Waverly Road	1,960.00		
Garwood Ferry Bridge		70,000.00	70,000.00
Durham Ferry Bridge	1,928.37		
Pearson Road Bridge		5,000.00	5,000.00
Culverts J. R. Russell Road	3,198.80		
Messick Bridge—North Calaveras		1,500.00	1,500.00
Bridge—Van Allen Road	3,660.29		
Total Outlays	$ 13,034.56	$108,500.00	$108,500.00
Outlays—Road District No. 1			
Refloor Jacobs Road Bridge		3,500.00	3,500.00
Bridge on Buckman Road		2,000.00	2,000.00
Total Outlays Road District No. 1	$	$ 5,500.00	$ 5,500.00
Outlays—Road District No. 3			
Bridges—Pescadero Colony	$	1,200.00	$ 1,200.00
Total Outlays Road District No. 3	$	$ 1,200.00	$ 1,200.00
Total Budget	$ 47,152.18	$150,200.00	$150.200.00

Island Roads

Bacon Island Ferry	$ 883.89		
Bacon Island Road	50,853.14		
Bacon Island Ferry Slips	1,385.75		
Total Outlays	$ 53,122.78	$	$

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Bookkeeper	1,800.00	1,800.00	1,800.00
5 Clerks @ $600.00 per annum	1,500.00	3,000.00	3,000.00
Total Salaries and Wages	$ 5,700.00	$ 7,200.00	$ 7,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 465.42	$ 500.00	$ 500.00
Telephone and Telegrams	1,703.06	2,500.00	2,500.00
Repairs			
Express, Freight and Cartage	1,032.82	2,500.00	2,500.00
Stationery and Supplies	651.16	1,000.00	1,000.00
Record Books, Forms and Covers	789.64	1,000.00	1,000.00
Transportation Expenses		75.00	75.00
Gasoline and Oil	1,345.95	2,500.00	2,000.00
Miscellaneous	398.99	1,000.00	1,000.00
Total Administrative Maintenance	$ 6,387.04	$ 11,075.00	$ 10,575.00
Salaries and Wages			
1 Medical Superintendent	$ 7,200.00	$ 7,200.00	$ 7,200.00
1 Instructor of Nurses	3,000.00	3,000.00	3,000.00
1 Instructor of Theory	1,800.00	1,800.00	1,800.00
1 Practical Instructor	1,500.00	1,500.00	1,500.00
1 Charge Nurse—Operating Room	2,100.00	2,100.00	2,100.00
1 Assistant Charge Nurse	1,500.00	1,620.00	1,620.00
1 Dietitian	1,500.00	1,500.00	1,500.00
1 Night Supervisor	1,380.00	1,380.00	1,380.00
14 Graduate Charge Nurses @ $1,575.00	36,240.23	17,640.00	17,640.00
14 Graduate Nurses General Duty @ $1,200		16,800.00	16,800.00
1 Housemother	840.00	840.00	840.00
6 Maids @ $600.00 per annum	2,600.00	3,600.00	3,600.00
6 Attendants @ $600.00 per annum	2,600.00	3,600.00	3,600.00
40 Student Nurses		12,620.00	12,620.00
1 Storekeeper	1,500.00	1,500.00	1,500.00
1 Resident Physician	1,800.00	1,800.00	1,800.00
5 House Physicians @ $1,200.00	3,000.00	6,000.00	6,000.00
1 Dentist	600.00	600.00	600.00
1 Laboratory Director	300.00	600.00	600.00
1 Laboratory Technician	1,900.00	1,500.00	1,500.00
1 Laboratory Technician		1,200.00	1,200.00
1 Truck Driver	1,200.00	1,200.00	1,200.00
2 Chauffeurs @ $960.00 per annum	1,920.00	1,920.00	1,920.00
1 Sexton	720.00	720.00	720.00
2 Painters @ $720.00 per annum	1,440.00	1,440.00	1,440.00
2 Carpenters @ $900.00 per annum	1,800.00	1,800.00	1,800.00
1 Head Gardener	1,500.00	1,500.00	1,500.00
1 Assistant Gardener	720.00	720.00	720.00
1 Assistant Gardener	600.00	600.00	600.00
1 Chef	2,100.00	2,100.00	2,100.00
2 Second Cooks @ $1,200.00 per annum	1,400.00	2,400.00	2,400.00
1 Third Cook	900.00	900.00	900.00
1 Cook's Helper	720.00	720.00	720.00
1 Steam Cook	1,260.00	1,260.00	1,260.00
1 Potwasher	600.00	600.00	600.00
5 Waiters @ $480.00 per annum	2,000.00	2,400.00	2,400.00
1 Laundry Foreman	1,200.00	1,200.00	1,200.00
8 Laundry Workers @ $720.00 per annum	4,760.00	5,760.00	5,760.00
2 Laundry Helpers @ $480.00 per annum	960.00	960.00	960.00
1 Relief Man	600.00	600.00	600.00
1 Chief Engineer	1,680.00	1,680.00	1,680.00
5 Engineers @ $1,080.00 per annum	5,400.00	5,400.00	5,400.00
1 Farm Foreman	960.00	960.00	960.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Swine Man	900.00	900.00	900.00
12 Farm Laborers @ $600 per annum	6,000.00	7,200.00	7,200.00
1 Poultryman	1,080.00	1,080.00	1,080.00
2 Assistant Poultry men @ $720.00	1,440.00	1,440.00	1,440.00
1 Charge Attendant Detention Ward	960.00	960.00	960.00
8 Assistants @ $900.00 per annum	7,200.00	7,200.00	7,200.00
1 Head Dairy Man	2,400.00	2,400.00	2,400.00
4 Milkers @ $960.00 per annum	3,840.00	3,840.00	3,840.00
1 Steward	900.00	900.00	900.00
30 Orderlies and Porters	8,147.29	16,240.00	16,240.00
Total Salaries and Wages	$138,667.52	$167,400.00	$167,400.00
Maintenance and Operation			
Alcohol	$ 214.60	$ 450.00	$ 450.00
Medical and Surgical Supplies	13,407.93	23,000.00	18,500.00
Cotton and Gauze	4,184.43	750.00	750.00
Dental and Optical Supplies	116.93	225.00	225.00
General Ward Supplies	3,710.53	5,000.00	4,000.00
X-Ray Supplies	2,603.13	3,200.00	2,700.00
Uniforms	1,202.90	700.00	700.00
Laundry	284.66	700.00	4,800.00
Clothing	2,922.60	500.00	500.00
Other Expense and Service	2,861.53	5,000.00	3,000.00
Bedding and Linen	4,479.08	1,500.00	1,500.00
Dining Room and Kitchen Supplies	946.68	1,500.00	1,500.00
Housekeeping Supplies	200.27	250.00	250.00
Laundry Supplies	1,511.35	2,500.00	2,500.00
Engine Room Supplies	3,789.92	3,500.00	3,500.00
Poultry Supplies	6,465.91	8,000.00	8,000.00
Farm Supplies	4,245.93	2,500.00	1,500.00
Dairy Supplies	4,287.48	6,000.00	5,000.00
Bread	3,258.96	5,000.00	5,000.00
Butter and Eggs	2,382.45	2,500.00	2,500.00
Fruit and Vegetables	3,630.40	6,500.00	5,500.00
Groceries	19,702.02	32,000.00	27,000.00
Meat, Fish and Poultry	8,872.44	11,000.00	10,000.00
Milk and Cream	.....	100.00	100.00
Potatoes	1,776.53	3,200.00	3,000.00
Tobacco	1,054.10	1,400.00	1,200.00
Ice Plant Supplies	142.83	200.00	200.00
Other Supplies	1,782.96	2,000.00	2,000.00
Maintenance to Buildings	6,231.29	8,000.00	5,000.00
Maintenance to Equipment	3,668.38	6,000.00	5,000.00
Light, Heat and Water	18,486.50	25,000.00	25,000.00
Miscellaneous Property Expense	1,622.28	1,300.00	1,300.00
Leasing Transformers	.....	1,502.00	1,502.00
Total Maintenance and Operation	$130,047.00	$170,977.00	$153,677.00
Outlays, Fixed Property and Equipment			
Surgical Apparatus and Instruments	$ 381.11	$ 5,000.00	$ 5,500.00
Household Furniture and Equipment	.....	2,000.00	2,000.00
Laboratory Equipment	100.00	1,500.00	1,500.00
Kitchen Equipment	155.31	2,000.00	2,000.00
Laundry Equipment	6.05	14,500.00	.....
Ward Furniture	586.25	14,000.00	14,000.00
X-Ray Equipment	433.88	7,200.00	7,200.00
Other Equipment	1,728.44	7,800.00	3,800.00
Furniture Nurses Home	105.70	4,000.00	4,000.00
Engine Room Equipment	.....	500.00	500.00
Dairy Equipment	282.80	200.00	200.00
Farm Equipment	465.97	800.00	800.00
Live Stock	1,009.00	1,000.00	1,000.00
Garden Equipment	240.39	.....	.....
Total Outlays	$ 5,494.90	$ 60,500.00	$ 42,500.00

Structural and Non Structural Improvements	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
New Surgical Ward	$139,095.54	.....	.....
Walks and Roadways	162.32	1,200.00	1,200.00
Architects Fees	13,003.06	.....	.....
Auto Shed	.....	2,000.00	.....
Additions	557.30	500.00	500.00
Miscellaneous Improvements	446.83	49,148.00	39,148.00
New Well	.....	1,000.00	1,000.00
Sewers and Connections	4.60	.....	.....
Electrical Connections—New Buildings	.....	1,500.00	1,500.00
Total Structural	$153,269.65	$ 53,848.00	$ 43,348.00
Total Budget	$439,566,11	$472,500.00	$424,700.00

San Joaquin General Hospital Clinic in Stockton

Salaries and Wages			
1 Clinic Doctor	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Nurse	1,800.00	1,800.00	1,800.00
3 Nurses @ $1,200.00 per annum	1,725.00	3,600.00	3,600.00
Total Salaries and Wages	$ 5,325.00	$ 7,200.00	$ 7,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 97.88	$ 125.00	$ 125.00
Repairs	.....	.....	.....
Record Books, Forms and Covers	69.40	50.00	50.00
Miscellaneous Supplies and Service	27.54	125.00	125.00
Total Maintenance and Operation	$ 194.82	$ 300.00	$ 300.00
Outlays, Fixed Property and Equipment			
Office Furniture	$ 2.66	.....	.....
Total Budget	$ 2.66	.....	.....
	$ 5,522.48	$ 7,500.00	$ 7,500.00

State Hospitals

Stockton State Hospital	$ 812.00	$ 750.00	$ 750.00
Mendocino State Hospital	262.67	300.00	300.00
Patton State Hospital	75.00	250.00	250.00
State Narcotic Hospital	1,600.00	1,800.00	1,800.00
Medical Examinations	2,490.00	2,500.00	2,500.00
Napa State Hospital	58.00	300.00	300.00
Total Budget	$ 5,297.67	$ 5,900.00	$ 5,900.00

State Reform Schools

California School for Girls	$ 500.00	$ 360.00	$ 360.00
Preston School of Industry	2,448.71	2,000.00	2,000.00
Whittier State School	1,060.00	700.00	700.00
Sonoma State Home	14,360.00	14,000.00	14,000.00
Pacific Colony	120.00	100.00	100.00
Local Homes	19,256.34	20,840.00	20,840.00
Total Budget	$ 37,745.05	$ 38,000.00	$ 38,000.00

Probation Department—Supervision of Court Wards

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Probation Officer	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Assistant Probation Officer	1,500.00	1,500.00	1,500.00
3 Asst. Probation Officers @ $1,200.00	3,600.00	3,600.00	3,600.00
Total Salaries and Wages	$ 7,500.00	$ 7,500.00	$ 7,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 32.00	$ 50.00	$ 50.00
Telephone and Telegrams	417.13	450.00	450.00
Express, Freight and Cartage	.....	.....	.....
Repairs to Equipment	127.63	100.00	100.00
Transportation, Meals and Lodging	1,378.13	1,300.00	1,300.00
Auto Service	263.69	350.00	350.00
Convention Expense	20.00	50.00	50.00
Stationery and Supplies	13.64	25.00	25.00
Record Books, Forms and Covers	107.65	125.00	125.00
Miscellaneous	223.44	100.00	100.00
Care of Dependent Children	32.95	.....	.....
Total Maintenance and Operation	$ 2,616.26	$ 2,550.00	$ 2,550.00
Outlays, Fixed Property and Equipment			
Office Furniture	$	$ 25.00	$ 25.00
Filing Cabinets	47.50	.....	.....
Typewriter	88.50	.....	.....
1 Automobile	.....	1,000.00	800.00
Total Outlays	$ 136.00	$ 1,025.00	$ 825.00
Total Budget	$ 10,252.26	$ 11,075.00	$ 10,875.00

Detention Home

Salaries and Wages			
1 Matron	$ 1,680.00	1,680,00	1,680.00
1 Assistant	780.00	780.00	780.00
1 Assistant	550.00	600.00	600.00
Total Salaries and Wages	$ 3,010.00	$ 3,060.00	$ 3,060.00
Maintenance and Operation			
Telephone and Telegrams	$ 81.30	$ 81.00	$ 81.00
Light, Heat and Water	396.03	600.00	600.00
Repairs to Equipment	48.30	350.00	350.00
Express, Freight and Cartage	1.01	15.00	15.00
Stationery and Supplies	.....	75.00	75.00
Groceries	479.10	600.00	600.00
Fruit and Vegetables	171.88	200.00	200.00
Meat, Fish and Poultry	257.73	275.00	275.00
Clothing	54.06	75.00	75.00
Bedding	.....	100.00	100.00
Bread	257.68	250.00	250.00
Engine Room Supplies	.....	10.00	10.00
Laundry	234.21	250.00	250.00
Care of Grounds	176.95	200.00	200.00
Maintenance to Buildings	23.65	150.00	150.00
Miscellaneous	269.84	150.00	150.00
Total Maintenance and Operation	$ 2,451.74	$ 3,381.00	$ 3,381.00
Outlays, Fixed Property and Equipment			
Furniture—1 Bureau, 2 Chairs	$	$ 100.00	$ 100.00
Linoleum	.....	.....	.....
New Fence	1,165.98	.....	.....
Total Outlays	$ 1,165.98	$ 100.00	$ 100.00
Total Budget	$ 6,627.72	$ 6,541.00	$ 6,541.00

San Joaquin General Relief

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Registrar	$ 2,400.00	$ 2,400.00	$ 2,400.00
5 Social Workers @ $1,800.00	9,000.00	9,000.00	9,000.00
2 Social Workers @ $1,620.00	.....	.....	.....
1 Bookkeeper	1,620.00	1,620.00	1,620.00
2 Stenographers	2,196.00	2,400.00	2,400.00
1 Stenographer Half Time	230.79	600.00	600.00
Total Salaries and Wages	$ 15,446.79	$ 16,020.00	$ 16,020.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 215.95	$ 130.00	$ 130.00
Telephone and Telegrams	453.37	400.00	400.00
Repairs to Equipment	307.84	200.00	200.00
Express, Freight and Cartage	142.50	100.00	100.00
Transportation, Meals and Lodging	504.73	425.00	425.00
Stationery and Supplies	46.76	55.00	55.00
Record Books, Forms and Covers	394.87	380.00	380.00
State Aid—Orphans	36,325.55	33,000.00	33,000.00
County Aid—Orphans	22,920.19	21,500.00	21,500.00
Provisions and Clothing—Indigents	52,695.89	46,500.00	46,500.00
Transportation—Indigents	915.58	750.00	750.00
Drugs and Medical Attention	2,735.14	2,750.00	2,750.00
Rent Paid for Indigents	10,688.46	9,500.00	9,500.00
Meals and Lodging—Indigents	1,341.85	1,290.00	1,000.00
State Aid—Needy Aged	19,458.87	37,837.00	37,837.00
County Aid—Needy Aged	19,458.87	37,837.00	37,837.00
State Aid—Needy Blind	4,431.02	5,322.00	5,322.00
County Aid—Needy Blind	4,376.02	5,322.00	5,322.00
Crippled Children—Aid	2,814.60	3,500.00	3,500.00
Burial of Soldiers and Sailors	1,396.00	750.00	750.00
Burial of Indigents	3,843.00	2,500.00	2,500.00
Miscellaneous	360.38	230.00	230.00
Total Maintenance and Operation	$185,827.44	$210,278.00	$209,988.00
Outlays, Fixed Property and Equipment			
Office Furniture—1 Desk	$	$ 75.00	$ 75.00
Typewriters	166.06	100.00	100.00
Other Office Equipment	110.00	110.00	110.00
Total Outlays	$ 276.06	$ 285.00	$ 285.00
Total Budget	$201,550.29	$226,673.00	$225,593.00

Ex-Service Men

Karl Ross Post No. 16 Stockton	$ 825.00	$ 900.00	$ 787.00
Lodi Post No. 22	600.00	600.00	524.00
Tracy Post No. 172	480.00	480.00	419.00
Escalon Post No. 263	420.00	420.00	367.00
Manteca Post No. 249	350.00	420.00	367.00
Ripon Post No. 190	360.00	360.00	313.00
Veterans of Foreign Wars	900.00	900.00	787.00
Veterans of Foreign Wars, Tracy	.....	300.00	300.00
Veterans of Foreign Wars, Lodi	.....	.....	216.00
Total Budget	$ 3,935.00	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 2,300.00	$ 2,300.00	$ 2,300.00
Stockton Chamber of Commerce	6,750.00	6,732.00	6,732.00
Collegeville Chamber of Commerce	100.00	100.00	100.00
Lodi Chamber of Commerce	3,000.00	2,577.00	2,577.00
Tracy Chamber of Commerce	1,200.00	1,494.00	1,494.00
Manteca Chamber of Commerce	567.32	593.00	593.00
Escalon Chamber of Commerce	400.00	345.00	345.00
Peters-Linden Chamber of Commerce	125.00	326.00	326.00
Ripon Chamber of Commerce	700.00	413.00	413.00
American Legion	600.00	300.00	300.00
California Development Association	1,000.00	1,000.00	1,000.00
Lathrop Chamber of Commerce	100.00	.....	.....
Printing Booklet	1,491.82	.....	.....
Tourist and Travel	500.00	500.00	500.00
S. J. Valley Water Committee	150.00	.....	.....
Clements Chamber of Commerce	.....	100.00	100.00
State, Pomona and Riverside Fairs	4,528.53	4,000.00	4,000.00
San Joaquin County Fair	20,000.00	20,000.00	20,000.00
Auditor's and Tax Collector's Convention	.....	.....	.....
Farmington Chamber of Commerce	.....	151.00	151.00
Salt Water Barrier	2,500.00	.....	.....
Total Budget	$ 46,012.67	$ 40,931.00	$ 40,931.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Redemption	$ 50,000.00	$ 50,000.00	$ 50,000.00
Highway Bond Interest	48,750.00	46,250.00	46,250.00
Total Budget	$ 98,750.00	$ 96,250.00	$ 96,250.00

Agricultural Park

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Gardener	1,720.00	1,720.00	1,720.00
1 Trackman	1,720.00	1,720.00	1,720.00
1 Watchman	1,720.00	1,720.00	1,720.00
1 Relief Watchman and Extra Trackman	366.02	1,100.00	1,100.00
Day Laborers	.....	2,400.00	2,400.00
Total Salaries and Wages	$ 7,326.02	$ 10,460.00	$ 10,460.00
Maintenance and Operation			
Telephone and Telegrams	$ 154.45	$ 160.00	$ 160.00
Light, Heat and Power	403.42	1,000.00	1,000.00
Repairs to Equipment	37.65	500.00	500.00
Express, Freight and Cartage	6.57	50.00	50.00
Gas and Oil	237.45	250.00	250.00
Hardware and Lumber	38.61	200.00	200.00
Hay, Barley, etc.	25.53	100.00	100.00
Grass Seed, Bulbs and Flowers	67.93	60.00	60.00
Repairs to Buildings	1,617.57	1,500.00	1,500.00
Maintenance of Grounds	4,092.21	1,450.00	1,450.00
Miscellaneous	534.66	.....	.....
Total Maintenance and Operation	$ 7,216.05	$ 5,270.00	$ 5,270.00
Outlays, Fixed Property and Equipment			
Poultry Building	$	8,600.00	.....
Fire Protection, Pipe Line, etc.	2,905.15	700.00	700.00
Wash Rack at New Hog Barn	.....	200.00	200.00
1 V. Harrow and Ford	761.69	50.00	50.00
Remodel Sheep Barn	.....	1,000.00	.....
Eating Houses and Equipment	.....	5,000.00	.....
New Pump	.....	900.00	900.00
Electroliers	1,907.89	.....	.....
Architect Fees	878.69	876.00	120.00
Pipe for Alfalfa Field	.....	600.00	600.00
Addition to Hog Barn	497.86	2,000.00	2,000.00
Fire Hose	484.60	.....	.....
Cattle Barn	2,200.00	.....	.....
Total Outlays	$ 9,635.88	$ 19,926.00	$ 4,570.00
Total Budget	$ 24,177.95	$ 35,656.00	$ 20,300.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Salaries and Wages	1930-31 Expenditures	1931-32 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 3,785.51	$ 4,500.00	$ 4,500.00
1 Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	1,500.00	1,500.00	1,500.00
Clerks as Needed	1,662.50	2,000.00	2,000.00
Total Salaries and Wages	$ 9,348.01	$ 10,400.00	$ 10,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 437.35	$ 600.00	$ 600.00
Telephone and Telegrams	154.28	225.00	225.00
Repairs to Equipment	.....	10.00	10.00
Express, Freight and Cartage	3.70	20.00	20.00
Printing and Binding	30.95	200.00	200.00
Transportation, Meals and Lodging	540.00	850.00	850.00
Advertising	.....	25.00	25.00
Convention Expense	46.75	100.00	100.00
Stationery and Supplies	73.50	300.00	300.00
Record Books, Forms and Covers	2,241.64	2,500.00	2,500.00
Miscellaneous	122.02	150.00	150.00
Total Maintenance and Operation	$ 3,650.19	$ 4,980.00	$ 4,980.00
Outlays, Fixed Property and Equipment			
Office Furniture—1 Desk	$	$ 110.00	$ 110.00
Office Equipment	85.00	.....	.....
Typewriter	78.50	.....	.....
Filing Cabinet	23.66	50.00	50.00
Calculator	.....	.....	.....
Total Outlays	$ 187.16	$ 160.00	$ 160.00
Total Budget	$ 13,185.36	$ 15,540.00	$ 15,540.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages			
Per Diem of Board Members	$ 1,325.00	$ 1,700.00	$ 1,700.00
Total Salaries and Wages	$ 1,325.00	$ 1,700.00	$ 1,700.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 50.00	$ 50.00
Stationery and Supplies	.....	50.00	50.00
Record Books, Forms and Covers	39.50	.....	.....
Printing and Binding	.....	400.00	400.00
Advertising	22.98	50.00	50.00
Mileage	178.00	200.00	200.00
Miscellaneous	421.00	500.00	500.00
Total Maintenance and Operation	$ 661.48	$ 1,250.00	$ 1,250.00
Total Budget	$ 1,986.48	$ 2,950.00	$ 2,950.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 23,900.00	$ 23,900.00	$ 23,900.00
Total Budget	$ 23,900.00	$ 23,900.00	$ 23,900.00

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

EXPENDITURE CLASSIFICATION—INTEREST AND DEBT REDEMPTION

CLASSIFICATION	EXPENDITURES					
	Actual Prior Year Ended June 30, 1931			Proposed Current Year Ended June 30, 1932		
HIGH SCHOOLS	Interest	Redemption	Total	Interest	Redemption	Total
Escalon Union High	$ 3,750.00	$ 5000.00	$ 8,750.00	$ 3,300.00	$ 5,000.00	$ 8,300.00
Linden Union High	675.00	1,000.00	1,675.00	600.00	1,000.00	1,600.00
Lodi Union High	11,070.00	16,000.00	27,070.00	10,160.00	16,000.00	26,160.00
Manteca Union High	10,010.00	7,000.00	17,010.00	9,625.00	7,000.00	16,625.00
Ripon Union High	825.00	1,000.00	1,825.00	750.00	1,000.00	1,750.00
Stockton High	11,300.00	25,000.00	36,300.00	9,250.00	25,000.00	34,250.00
West Side Union High	1,625.00	5,000.00	6,625.00	1,250.00	5,000.00	6,250.00
Total High Schools	39,255.00	60,000.00	99,255.00	34,935.00	60,000.00	94,935.00
ELEMENTARY SCHOOLS						
Alpine	$	$	$	$ 750.00	$ 1,000.00	$ 1,750.00
Atlanta	660.00	1,000.00	1,660.00	600.00	1,000.00	1,600.00
August	335.00	1,000.00	1,335.00	250.00	1,500.00	1,750.00
Bruella	330.00	1,000.00	1,330.00	240.00	1,000.00	1,240.00
Burwood	250.00	1,000.00	1,250.00	200.00	1,000.00	1,200.00
Calla	470.00	2,000.00	2,470.00	355.00	2,000.00	3,255.00
Castle	522.50	1,500.00	2,022.50	412.50	1,500.00	1,912.50
Davis	1,127.50	1,000.00	2,127.50	1,030.00	2,000.00	3,030.00
Elmwood	390.00	1,000.00	1,390.00	270.00	1,000.00	1,270.00
Enterprise	36.00	300.00	336.00			
Escalon	60.00	1,000.00	1,060.00			

ELEMENTARY SCHOOLS (Continued)

Everett	360.00	1,000.00	1,360.00	300.00	1,000.00	1,300.00
Fairchild	750.00	1,000.00	1,750.00	700.00	1,000.00	1,700.00
Farmington	962.50	1,000.00	1,962.50	880.00	1,000.00	1,880.00
French Camp	1,750.00	----------	1,750.00	1,750.00	2,000.00	3,750.00
Greenwood	960.00	1,000.00	1,960.00	840.00	1,000.00	1,840.00
Harmony Grove	1,075.00	1,000.00	2,075.00	1,000.00	1,000.00	2,000.00
Henderson	137.50	1,000.00	1,137.50	110.00	1,000.00	1,110.00
Holt						
Island (David Bixler)	522.50	2,000.00	2,522.50	440.00	2,000.00	2,440.00
Jefferson	1,457.50	1,000.00	2,457.50	1,375.00	1,000.00	2,375.00
Lathrop	330.00	1,000.00	1,330.00	240.00	1,000.00	1,240.00
Linden	780.00	1,000.00	1,780.00	660.00	1,000.00	1,660.00
Lodi	6,900.00	8,000.00	14,900.00	6,500.00	8,000.00	14,500.00
Lone Tree	55.00	500.00	555.00	27.50	500.00	527.50
Manteca	2,600.00	2,000.00	4,600.00	2,500.00	2,000.00	4,500.00
Montezuma	275.00	1,000.00	1,275.00	220.00	1,000.00	1,220.00
New Hope	330.00	1,000.00	1,330.00	210.00	1,500.00	1,710.00
New Jerusalem	1,300.00	----------	1,300.00	1,300.00	1,000.00	2,300.00
Oakview	1,072.50	1,000.00	2,072.50	990.00	1,000.00	1,990.00
Ripon	810.00	1,000.00	1,810.00	750.00	1,000.00	1,750.00
River	110.00	1,000.00	1,110.00	----------	----------	----------
Rustic	420.00	1,000.00	1,420.00	360.00	1,000.00	1,360.00
San Joaquin	150.00	500.00	650.00	125.00	500.00	625.00
Stockton	49,860.00	65,000.00	114,860.00	46,240.00	69,000.00	115,240.00
Summer Home	570.00	1,000.00	1,570.00	480.00	1,000.00	1,480.00
Tracy	5,472.50	6,000.00	11,472.50	5,170.00	8,000.00	13,170.00
Valley (Banta)	1,600.00	2,000.00	3,600.00	1,500.00	3,000.00	4,500.00
Van Allen	60.00	400.00	460.00	24.00	400.00	424.00
Veritas	222.50	1,000.00	1,222.50	392.25	1,000.00	1,392.25
Waverly	462.50	500.00	962.50	425.00	500.00	925.00
Woods	2,340.00	3,000.00	5,340.00	2,100.00	3,000.00	5,100.00
Total Elementary Schools	$ 87,876.00	$117,700.00	$205,676.00	$ 81,716.25	$128,400.00	$211,016.25
San Joaquin Water Works Dist. No. 1	$----------	$----------	$----------	$ 660.00	$ 1,000.00	$ 1,660.00

HIGH SCHOOLS

ESCALON UNION HIGH SCHOOL

	1930-31 Expenditures	1931-32 Requests
General Control	$ 383.54	$ 325.00
Teachers' Salaries	20,198.13	17,200.00
Other Expenses of Instruction	687.74	525.00
Library	554.61	500.00
Operation of School Plant	2,675.87	3,280.00
Maintenance of School Plant	1,377.52	575.00
Fixed Charges	1,108.63	300.00
Capital Outlays	4,244.65	435.00
Auxiliary Agencies	2,929.98	3,000.00
Laboratory Supplies	234.46	600.00
Total Expenditures	$ 34,395.13	$ 26,740.00

GALT UNION HIGH SCHOOL

Total Expenditures	$ 17,888.19	$ 45,905.00

LINDEN UNION HIGH SCHOOL

General Control	$ 271.37	$ 200.00
Teachers' Salaries	17,481.68	17,900.00
Other Expenses of Instruction	296.89	400.00
Library	833.90	700.00
Operation of School Plant	3,135.34	4,000.00
Maintenance of School Plant	1,868.29	700.00
Fixed Charges	613.47	515.00
Capital Outlays	2,908.99	4,395.00
Auxiliary Agencies	5,187.88	650.00
Laboratory Supplies	638.37	2,100.00
Total Expenditures	$ 33,236.18	$ 31,560.00

LODI UNION HIGH SCHOOL

General Control	$ 2,929.45	$ 4,500.00
Teachers' Salaries	97,327.50	100,000.00
Other Expenses of Instruction	2,898.93	2,300.00
Library	3,387.39	3,000.00
Operation of School Plant	14,144.68	15,000.00
Maintenance of School Plant	4,580.57	3,700.00
Fixed Charges	2,629.56	3,500.00
Capital Outlays	7,061.55	13,500.00
Auxiliary Agencies	11,457.19	10,000.00
Laboratory Supplies	3,539.23	3,000.00
Total Expenditures	$149,956.05	$158,500.00

MANTECA UNION HIGH SCHOOL

General Control	$ 1,036.46	$ 1,130.00
Teachers' Salaries	33,456.00	34,950.00
Other Expenses of Instruction	1,274.70	1,450.00
Library	874.39	1,200.00
Operation of School Plant	5,560.93	5,640.00
Maintenance of School Plant	887.33	1,050.00
Fixed Charges	576.68	900.00
Capital Outlays	1,334.88	1,500.00
Auxiliary Agencies	3,345.70	8,190.00
Laboratory Supplies	651.54	1,000.00
Total Expenditures	$ 48,998.61	$ 57,010.00

RIPON UNION HIGH SCHOOL

	1930-31 Expenditures	1931-32 Requests
General Control	$ 1,145.75	$ 1,300.00
Teachers' Salaries	30,773.00	29,000.00
Other Expenses of Instruction	1,993.96	1,200.00
Library	2,366.95	1,400.00
Operation of School Plant	3,795.88	3,500.00
Maintenance of School Plant	2,009.93	1,600.00
Fixed Charges	875.47	600.00
Capital Outlays	3,667.45	2,700.00
Auxiliary Agencies	4,243.12	5,200.00
Laboratory Supplies	753.38	450.00
Total Expenditures	$ 51,624.89	$ 46,950.00

STOCKTON HIGH SCHOOL

General Control	$ 20,172.44	$ 22,855.00
Teachers' Salaries	340,268.65	366,980.00
Other Expenses of Instruction	13,254.02	24,778.00
Library	17,091.03	17,082.00
Operation of School Plant	40,496.40	43,750.00
Maintenance of School Plant	13,507.98	17,700.00
Fixed Charges	5,677.46	9,850.00
Capital Outlays	21,604.09	18,100.00
Auxiliary Agencies	5,177.43	5,600.00
Laboratory Supplies	9,617.10	9,000.00
Total Expenditures	$486,866.60	$535,695.00

TRACY UNION HIGH SCHOOL

General Control	$ 1,443.76	$ 1,230.00
Teachers' Salaries	43,868.93	46,015.00
Other Expenses of Instruction	2,304.94	3,490.00
Library	3,035.39	3,500.00
Operation of School Plant	9,423.43	10,000.00
Maintenance of School Plant	2,996.18	3,415.00
Fixed Charges	797.71	1,200.00
Capital Outlays	7,949.93	6,920.00
Auxiliary Agencies	6,798.36	7,550.00
Laboratory Supplies	960.92	270.00
Total Expenditures	$ 79,579.54	$ 83,590.00

ELEMENTARY SCHOOLS

ALPINE

	1930-31 Expenditures	1931-32 Requests
General Control	$ 52.00	$ 10.00
Teachers Salaries	5,050.00	5,050.00
Other Expenses of Instruction	255.30	300.00
Library	150.00	150.00
Operation of School Plant	525.97	500.00
Maintenance of School Plant	411.53	50.00
Fixed Charges	8.27	300.00
Capital Outlays	485.67	5,000.00
Auxiliary Agencies	9.25	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,947.99	$ 11,360.00

ATHERN

General Control	$ 25.00	$ 10.00
Teachers Salaries	1,640.00	1,600.00
Other Expenses of Instruction	119.07	300.00
Library	50.00	50.00
Operation of School Plant	237.97	375.00
Maintenance of School Plant	137.55	225.00
Fixed Charges	3.14	40.00
Capital Outlays	181.95	300.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,394.68	$ 2,900.00

ATLANTA

General Control	$ 50.00	$ 15.00
Teachers Salaries	4,789.00	4,140.00
Other Expenses of Instruction	661.79	350.00
Library	150.00	150.00
Operation of School Plant	649.76	610.00
Maintenance of School Plant	45.50	200.00
Fixed Charges	270.86	20.00
Capital Outlays	75.00	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,691.91	$ 5,485.00

AUGUST

General Control	$ 126.75	$ 20.00
Teachers Salaries	15,235.92	16,400.00
Other Expenses of Instruction	734.12	1,200.00
Library	400.00	400.00
Operation of School Plant	2,225.32	2,140.00
Maintenance of School Plant	368.52	850.00
Fixed Charges	87.02	300.00
Capital Outlays	2,782.22	1,600.00
Auxiliary Agencies	.....	500.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 21,959.87	$ 23,410.00

BANTA

General Control	$ 70.00	$ 40.00
Teachers Salaries	8,410.48	8,500.00
Other Expenses of Instruction	756.86	500.00
Library	250.00	250.00
Operation of School Plant	1,934.98	1,975.00
Maintenance of School Plant	143.00	200.00
Fixed Charges	106.58	770.00
Capital Outlays	2,061.00	250.00
Auxiliary Agencies	857.69	1,000.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 14,590.59	$ 13,485.00

BELLOTA

	1930-31 Expenditures	1931-32 Requests
General Control	$ 22.50	$ 10.00
Teachers Salaries	1,485.00	1,485.00
Other Expenses of Instruction	25.66	150.00
Library	71.60	50.00
Operation of School Plant	25.17	125.00
Maintenance of School Plant	211.12	85.00
Fixed Charges	56.28	5.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,897.33	$ 1,910.00

BOULDIN ISLAND

General Control	$ 32.65	$ 10.00
Teachers Salaries	1,280.00	1,600.00
Other Expenses of Instruction	76.01	180.00
Library	50.00	50.00
Operation of School Plant	133.62	250.00
Maintenance of School Plant	25.75	420.00
Fixed Charges	52.44	35.00
Capital Outlays	3.57	450.00
Auxiliary Agencies	3.95	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,657.99	$ 2,995.00

BRUELLA

General Control	$ 52.20	$ 10.00
Teachers Salaries	7,363.00	7,720.00
Other Expenses of Instruction	439.90	600.00
Library	200.00	200.00
Operation of School Plant	960.88	1,050.00
Maintenance of School Plant	498.16	100.00
Fixed Charges	229.12	210.00
Capital Outlays	539.40	100.00
Auxiliary Agencies	1,065.44	1,050.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 11,348.10	$ 11,040.00

BURWOOD

General Control	$ 35.75	$ 10.00
Teachers Salaries	2,868.75	2,925.00
Other Expenses of Instruction	124.25	200.00
Library	100.00	100.00
Operation of School Plant	403.27	440.00
Maintenance of School Plant	79.64	80.00
Fixed Charges	121.78	15.00
Capital Outlays	334.50	50.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,067.94	$ 3,820.00

CALAVERAS

General Control	$ 17.00	$ 10.00
Teachers Salaries	1,512.00	1,500.00
Other Expenses of Instruction	114.37	150.00
Library	50.00	50.00
Operation of School Plant	619.69	165.00
Maintenance of School Plant	30.20	225.00
Fixed Charges	2.08	3.00
Capital Outlays	39.92	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,935.26	$ 2,103.00

CALLA

	1930-31 Expenditures	1931-32 Requests
General Control	$ 40.00	$ 15.00
Teachers Salaries	6,411.00	4,600.00
Other Expenses of Instruction	423.87	300.00
Library	200.00	150.00
Operation of School Plant	928.76	915.00
Maintenance of School Plant	266.32	80.00
Fixed Charges	11.45	115.00
Capital Outlays	5.35	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 8,286.75	$ 6,175.00

CASTLE

General Control	$ 20.00	$ 10.00
Teachers Salaries	1,890.00	1,935.00
Other Expenses of Instruction	83.21	150.00
Library	50.00	50.00
Operation of School Plant	484.71	565.00
Maintenance of School Plant	7.70	75.00
Fixed Charges	13.77	15.00
Capital Outlays	.....	100.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,549.39	$ 2,900.00

CHARTVILLE

General Control	$ 10.00	$ 5.00
Teachers Salaries	1,750.00	1,600.00
Other Expenses of Instruction	147.95	200.00
Library	50.00	50.00
Operation of School Plant	173.98	195.00
Maintenance of School Plant	75.12	95.00
Fixed Charges	16.74	3.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,223.79	$ 2,148.00

COLLEGEVILLE

General Control	$ 11.00	$ 10.00
Teachers Salaries	1,530.00	1,530.00
Other Expenses of Instruction	55.69	200.00
Library	50.00	50.00
Operation of School Plant	244.92	120.00
Maintenance of School Plant	166.35	.....
Fixed Charges	3.03	.....
Capital Outlays	95.43	.....
Laboratory Supplies	.....	.....
Auxiliary Agencies	.....	.....
Total Expenditures	$ 2,156.42	$ 1,910.00

DAVID BIXLER

General Control	$ 30.50	$ 15.00
Teachers Salaries	1,763.00	1,750.00
Other Expenses of Instruction	130.29	285.00
Library	50.00	75.00
Operation of School Plant	461.28	800.00
Maintenance of School Plant	52.30	450.00
Fixed Charges	4.22	25.00
Capital Outlays	156.15	725.00
Auxiliary Agencies	.....	50.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,647.74	$ 4,175.00

DAVIS

	1930-31 Expenditures	1931-32 Requests
General Control	$ 30.00	$ 10.00
Teachers Salaries	5,535.83	5,600.00
Other Expenses of Instruction	395.36	500.00
Library	150.00	150.00
Operation of School Plant	809.85	950.00
Maintenance of School Plant	54.56	500.00
Fixed Charges	13.81	15.00
Capital Outlays	275.42	325.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,264.83	$ 8,050.00

DELPHI

General Control	$ 42.50	$ 10.00
Teachers Salaries	3,187.50	4,550.00
Other Expenses of Instruction	244.00	450.00
Library	100.00	150.00
Operation of School Plant	459.03	550.00
Maintenance of School Plant	135.97	425.00
Fixed Charges	52.32	70.00
Capital Outlays	146.31	1,100.00
Auxiliary Agencies	5.37	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,373.00	$ 7,305.00

DOUGLASS

General Control	$ 10.00	$ 10.00
Teachers Salaries	1,520.00	1,520.00
Other Expenses of Instruction	23.62	50.00
Library	50.00	50.00
Operation of School Plant	58.23	50.00
Maintenance of School Plant	291.36	50.00
Fixed Charges	32.65	2.00
Capital Outlays	24.50	10.00
Auxiliary Agencies	5.00	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,015.36	$ 1,742.00

ELKHORN

General Control	$ 28.75	$ 10.00
Teachers Salaries	1,597.00	1,450.00
Other Expenses of Instruction	82.43	150.00
Library	50.00	50.00
Operation of School Plant	177.02	500.00
Maintenance of School Plant	143.73	510.00
Fixed Charges	2.28	10.00
Capital Outlays	1,557.58	10.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,638.79	$ 2,690.00

ELMWOOD

General Control	$ 32.50	$ 5.00
Teachers Salaries	5,002.00	5,318.00
Other Expenses of Instruction	371.47	400.00
Library	150.00	150.00
Operation of School Plant	533.51	540.00
Maintenance of School Plant	404.87	500.00
Fixed Charges	6.68	50.00
Capital Outlays	596.76	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,097.79	$ 6,963.00

ENTERPRISE

	1930-31 Expenditures	1931-32 Requests
General Control	$ 25.75	$ 15.00
Teachers Salaries	1,500.00	1,500.00
Other Expenses of Instruction	91.29	200.00
Library	50.00	50.00
Operation of School Plant	102.49	105.00
Maintenance of School Plant	71.59	400.00
Fixed Charges	49.50	10.00
Capital Outlays	1,542.65	.....
Auxiliary Agencies	4.00	35.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,437.27	$ 2,315.00

ESCALON

General Control	$ 36.84	$ 75.00
Teachers Salaries	10,847.37	10,855.00
Other Expenses of Instruction	439.54	1,000.00
Library	300.00	350.00
Operation of School Plant	1,356.56	1,700.00
Maintenance of School Plant	935.70	500.00
Fixed Charges	184.40	125.00
Capital Outlays	91.53	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 14,191.94	$ 14,605.00

EVERETT

General Control	$ 20.00	$ 10.00
Teachers Salaries	1,520.00	1,520.00
Other Expenses of Instruction	83.18	125.00
Library	50.00	50.00
Operation of School Plant	79.47	90.00
Maintenance of School Plant	50.22	150.00
Fixed Charges	61.00	10.00
Capital Outlays	85.73	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,949.60	$ 1,955.00

FAIRCHILD

General Control	$ 35.00	$ 10.00
Teachers Salaries	1,971.25	2,900.00
Other Expenses of Instruction	197.45	200.00
Library	50.00	50.00
Operation of School Plant	330.52	280.00
Maintenance of School Plant	192.47	150.00
Fixed Charges	2.32	10.00
Capital Outlays	299.90	100.00
Auxiliary Agencies	12.29	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,091.20	$ 3,700.00

FARMINGTON

General Control	$ 25.00	$ 15.00
Teachers Salaries	3,670.00	3,420.00
Other Expenses of Instruction	117.37	175.00
Library	100.00	100.00
Operation of School Plant	880.20	960.00
Maintenance of School Plant	33.97	95.00
Fixed Charges	59.45	65.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,885.99	$ 4,830.00

FOUR TREE

	1930-31 Expenditures	1931-32 Requests
General Control	$ 15.00	$ 10.00
Teachers Salaries	1,350.00	1,350.00
Other Expenses of Instruction	56.77	75.00
Library	50.00	50.00
Operation of School Plant	106.62	175.00
Maintenance of School Plant	240.28	200.00
Fixed Charges	1.50	5.00
Capital Outlays	6.53	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,826.70	$ 1,865.00

FRENCH CAMP

General Control	$ 63.92	$ 15.00
Teachers Salaries	9,303.70	9,950.00
Other Expenses of Instruction	624.73	700.00
Library	300.00	300.00
Operation of School Plant	2,066.09	2,280.00
Maintenance of School Plant	189.06	300.00
Fixed Charges	90.93	120.00
Capital Outlays	2,655.78	1,125.00
Auxiliary Agencies	2.35	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 15,296.56	$ 14,790.00

GARDEN

General Control	$ 15.00	$ 10.00
Teachers Salaries	1,405.00	1,350.00
Other Expenses of Instruction	60.82	100.00
Library	50.00	50.00
Operation of School Plant	79.83	140.00
Maintenance of School Plant	134.00	15.00
Fixed Charges	1.94	30.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,746.59	$ 1,695.00

GLENWOOD

General Control	$ 34.08	$ 10.00
Teachers Salaries	3,060.00	3,050.00
Other Expenses of Instruction	259.45	200.00
Library	100.00	100.00
Operation of School Plant	292.15	350.00
Maintenance of School Plant	292.63	125.00
Fixed Charges	3.79	55.00
Capital Outlays	260.70	10.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,302.80	$ 3,900.00

GOLDEN WEST

General Control	$ 32.10	$ 10.00
Teachers Salaries	3,084.00	2,800.00
Other Expenses of Instruction	53.76	175.00
Library	75.00	100.00
Operation of School Plant	390.47	480.00
Maintenance of School Plant	409.45	260.00
Fixed Charges	55.43	10.00
Capital Outlays	1.60	60.00
Auxiliary Agencies	3.37	20.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,105.18	$ 3,915.00

GRANT

	1930-31 Expenditures	1931-32 Requests
General Control	$ 12.50	$ 10.00
Teachers Salaries	1,425.00	1,125.00
Other Expenses of Instruction	116.97	100.00
Library	50.00	50.00
Operation of School Plant	178.58	75.00
Maintenance of School Plant	49.45	105.00
Fixed Charges	1.94	3.00
Capital Outlays	67.00	.....
Auxiliary Agencies	.....	30.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,901.44	$ 1,498.00

GREENWOOD

General Control	$ 30.00	$ 10.00
Teachers Salaries	4,400.00	3,000.00
Other Expenses of Instruction	143.45	150.00
Library	150.00	100.00
Operation of School Plant	444.31	505.00
Maintenance of School Plant	151.90	275.00
Fixed Charges	79.13	7.00
Capital Outlays	105.00	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 5,503.79	$ 4,047.00

HARMONY GROVE

General Control	$ 30.00	$ 10.00
Teachers Salaries	4,718.40	4,700.00
Other Expenses of Instruction	321.03	350.00
Library	150.00	150.00
Operation of School Plant	558.79	570.00
Maintenance of School Plant	104.35	175.00
Fixed Charges	7.77	15.00
Capital Outlays	33.92	50.00
Auxiliary Agencies	1.35	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 5,925.61	$ 6,020.00

HENDERSON

General Control	$ 30.00	$ 10.00
Teachers Salaries	4,304.50	4,650.00
Other Expenses of Instruction	266.02	250.00
Library	150.00	150.00
Operation of School Plant	507.29	540.00
Maintenance of School Plant	191.20	100.00
Fixed Charges	104.18	110.00
Capital Outlays	36.50	25.00
Auxiliary Agencies	1.00	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 5,590.69	$ 5,835.00

HOLT

General Control	$ 10.50	$ 10.00
Teachers Salaries	1,966.00	2,350.00
Other Expenses of Instruction	107.71	250.00
Library	50.00	50.00
Operation of School Plant	264.73	310.00
Maintenance of School Plant	343.05	616.00
Fixed Charges	1.50	100.00
Capital Outlays	721.83	510.00
Auxiliary Agencies	8.20	400.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,473.52	$ 4,596.00

HOUSTON

	1930-31 Expenditures	1931-32 Requests
General Control	$ 60.00	$ 10.00
Teachers Salaries	7,309.13	7,150.00
Other Expenses of Instruction	692.52	700.00
Library	250.00	250.00
Operation of School Plant	1,509.18	1,825.00
Maintenance of School Plant	217.74	250.00
Fixed Charges	17.31	25.00
Capital Outlays	193.70	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 10,249.58	$ 10,210.00

INDEPENDENT

General Control	$ 20.00	$ 10.00
Teachers Salaries	2,284.00	2,000.00
Other Expenses of Instruction	152.97	250.00
Library	50.00	50.00
Operation of School Plant	297.58	285.00
Maintenance of School Plant	176.91	120.00
Fixed Charges	2.55	102.00
Capital Outlays	388.75	45.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,372.76	$ 2,862.00

JEFFERSON

General Control	$ 50.25	$ 15.00
Teachers Salaries	3,556.59	5,300.00
Other Expenses of Instruction	295.57	400.00
Library	100.00	150.00
Operation of School Plant	906.85	1,000.00
Maintenance of School Plant	316.20	300.00
Fixed Charges	313.12	325.00
Capital Outlays	2,658.91	1,200.00
Auxiliary Agencies	1,435.36	1,400.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 9,632.85	$ 10,090.00

JUSTICE

General Control	$ 15.00	$ 15.00
Teachers Salaries	1,250.10	1,260.00
Other Expenses of Instruction	49.54	100.00
Library	50.00	50.00
Operation of School Plant	157.51	145.00
Maintenance of School Plant	24.13	40.00
Fixed Charges	55.39	5.00
Capital Outlays	4.09	20.00
Auxiliary Agencies	.56	20.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,606.32	$ 1,655.00

KINGSTON

General Control	$ 5.00	$ 10.00
Teachers Salaries	850.00	1,500.00
Other Expenses of Instruction	.....	.....
Library	.....	50.00
Operation of School Plant	.....	.....
Maintenance of School Plant	450.00	.....
Fixed Charges	32.04	5.00
Capital Outlays	.....	.....
Auxiliary Agencies	250.00	200.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,587.04	$ 1,765.00

LAFAYETTE

	1930-31 Expenditures	1931-32 Requests
General Control	$ 35.70	$ 10.00
Teachers Salaries	4,991.88	4,500.00
Other Expenses of Instruction	218.14	325.00
Library	150.00	150.00
Operation of School Plant	757.53	750.00
Maintenance of School Plant	250.43	210.00
Fixed Charges	132.00	10.00
Capital Outlays	39.77	.....
Auxiliary Agencies	4.13	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,579.58	$ 5,955.00

LAMMERSVILLE

General Control	$ 30.00	$ 10.00
Teachers Salaries	1,500.00	1,500.00
Other Expenses of Instruction	89.54	150.00
Library	50.00	50.00
Operation of School Plant	180.59	185.00
Maintenance of School Plant	8.25	150.00
Fixed Charges	23.23	10.00
Capital Outlays	5.58	100.00
Auxiliary Agencies	1.90	.....
Total Expenditures	$ 1,889.07	$ 2,155.00

LATHROP

General Control	$ 45.00	$ 8.00
Teachers Salaries	4,617.50	5,972.00
Other Expenses of Instruction	326.68	400.00
Library	150.00	150.00
Operation of School Plant	1,193.37	1,350.00
Maintenance of School Plant	173.07	150.00
Fixed Charges	98.13	10.00
Capital Outlays	188.25	60.00
Auxiliary Agencies	4.20	5.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,796.20	$ 8,105.00

LIBERTY

General Control	$ 17.68	$ 10.00
Teachers Salaries	1,500.00	1,500.00
Other Expenses of Instruction	49.11	85.00
Library	50.00	50.00
Operation of School Plant	183.97	220.00
Maintenance of School Plant	31.20	95.00
Fixed Charges	37.09	40.00
Capital Outlays	18.50	.....
Auxiliary Agencies	3.35	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,890.00	$ 2,000.00

LINDEN

General Control	$ 51.00	$ 10.00
Teachers Salaries	5,286.63	5,050.00
Other Expenses of Instruction	252.98	250.00
Library	150.00	150.00
Operation of School Plant	1,419.88	1,410.00
Maintenance of School Plant	148.13	50.00
Fixed Charges	164.54	10.00
Capital Outlays	26.98	500.00
Auxiliary Agencies	2.35	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,502.49	$ 7,430.00

LIVE OAK

	1930-31 Expenditures	1931-32 Requests
General Control	$ 53.70	$ 15.00
Teachers Salaries	4,524.50	4,150.00
Other Expenses of Instruction	231.63	300.00
Library	150.00	150.00
Operation of School Plant	918.19	800.00
Maintenance of School Plant	1,144.02	425.00
Fixed Charges	103.88	11.00
Capital Outlays	218.30	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,344.22	$ 5,851.00

LOCKEFORD

General Control	$ 60.00	$ 20.00
Teachers Salaries	6,150.00	6,400.00
Other Expenses of Instruction	225.38	500.00
Library	200.00	200.00
Operation of School Plant	615.54	910.00
Maintenance of School Plant	2.85	610.00
Fixed Charges	148.05	50.00
Capital Outlays	33.75	.....
Auxiliary Agencies	.....	75.00
Laboratory Supplies	.....	.....
Total Expendiutres	$ 7,435.57	$ 8,765.00

LODI

General Control	$ 5,432.41	$ 5,350.00
Teachers Salaries	69,713.59	78,540.00
Other Expenses of Instruction	2,749.70	3,000.00
Library	2,065.17	1,500.00
Operation of School Plant	9,296.90	10,710.00
Maintenance of School Plant	4,089.14	1,500.00
Fixed Charges	934.39	1,000.00
Capital Outlays	1,931.14	7,500.00
Auxiliary Agencies	24.36	400.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 96,236.80	$109,500.00

LONE TREE

General Control	$ 17.00	$ 10.00
Teachers Salaries	1,520.00	1,440.00
Other Expenses of Instruction	84.82	125.00
Library	50.00	50.00
Operation of School Plant	125.68	255.00
Maintenance of School Plant	22.68	100.00
Fixed Charges	1.40	5.00
Capital Outlays	495.25	400.00
Auxiliary Agencies	1.60	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,318.43	$ 2,385.00

MADISON

General Control	$ 20.00	$ 10.00
Teachers Salaries	1,500.00	1,400.00
Other Expenses of Instruction	45.20	150.00
Library	50.00	50.00
Operation of School Plant	215.85	60.00
Maintenance of School Plant	8.00	75.00
Fixed Charges	2.08	30.00
Capital Outlays	21.00	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,862.13	$ 1,775.00

MANTECA

	1930-31 Expenditures	1931-32 Requests
General Control	$ 2,702.10	$ 2,685.00
Teachers Salaries	19,363.85	19,180.00
Other Expenses of Instruction	1,351.27	1,500.00
Library	651.20	700.00
Operation of School Plant	4,297.65	4,480.00
Maintenance of School Plant	489.63	550.00
Fixed Charges	549.06	50.00
Capital Outlays	594.50	200.00
Auxiliary Agencies	5.95	20.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 30,005.21	$ 29,365.00

MONTEZUMA

General Control	$ 35.00	$ 10.00
Teachers Salaries	5,130.00	5,064.00
Other Expenses of Instruction	311.07	400.00
Library	150.00	150.00
Operation of School Plant	1,239.30	1,250.00
Maintenance of School Plant	205.95	200.00
Fixed Charges	270.68	10.00
Capital Outlays	168.90	350.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,510.90	$ 7,434.00

MOORE

General Control	$ 11.00	$ 5.00
Teachers Salaries	1,500.00	1,500.00
Other Expenses of Instruction	125.58	125.00
Library	50.00	50.00
Operation of School Plant	134.26	65.00
Maintenance of School Plant	7.06	60.00
Fixed Charges	16.38	10.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,844.28	$ 1,815.00

MOSSDALE

General Control	$ 25.35	$ 10.00
Teachers Salaries	1,432.50	1,400.00
Other Expenses of Instruction	81.21	150.00
Library	50.00	50.00
Operation of School Plant	167.68	270.00
Maintenance of School Plant	230.80	170.00
Fixed Charges	2.49	10.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	100.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,990.03	$ 2,160.00

NAGLEE

General Control	$ 30.00	$ 10.00
Teachers Salaries	1,795.87	1,650.00
Other Expenses of Instruction	72.01	150.00
Library	50.00	50.00
Operation of School Plant	305.06	290.00
Maintenance of School Plant	9.00	125.00
Fixed Charges	5.92	94.00
Capital Outlays	.....	.....
Auxiliary Agencies	4.62	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,272.48	$ 2,369.00

NEW HOPE

	1930-31 Expenditures	1931-32 Requests
General Control	$ 40.75	$ 10.00
Teachers Salaries	5,823.16	6,750.00
Other Expenses of Instruction	330.92	400.00
Library	150.00	150.00
Operation of School Plant	1,496.18	1,280.00
Maintenance of School Plant	92.98	120.00
Fixed Charges	447.26	100.00
Capital Outlays	4,674.62	25.00
Auxiliary Agencies	1,953.36	1,100.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 15,009.23	$ 9,935.00

NEW JERUSALEM

General Control	$ 19.40	$ 10.00
Teachers Salaries	3,600.00	3,600.00
Other Expenses of Instruction	85.06	150.00
Library	100.00	50.00
Operation of School Plant	1,481.11	1,355.00
Maintenance of School Plant	420.75	550.00
Fixed Charges	159.04	30.00
Capital Outlays	141.17	200.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,006.53	$ 5,945.00

OAK VIEW

General Control	$ 55.00	$ 20.00
Teachers Salaries	5,670.89	5,700.00
Other Expenses of Instruction	567.26	650.00
Library	150.00	150.00
Operation of School Plant	901.86	850.00
Maintenance of School Plant	126.36	150.00
Fixed Charges	164.71	250.00
Capital Outlays	854.68	1,000.00
Auxiliary Agencies	1,126.36	1,000.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 9,617.12	$ 9,770.00

PETERSON

General Control	$ 35.00	$ 10.00
Teachers Salaries	1,237.50	1,350.00
Other Expenses of Instruction	113.82	80.00
Library	50.00	50.00
Operation of School Plant	213.40	235.00
Maintenance of School Plant	78.80	60.00
Fixed Charges	20.94	20.00
Capital Outlays	262.74	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,012.20	$ 1,805.00

RAY

General Control	$ 64.44	$ 30.00
Teachers Salaries	3,158.00	3,150.00
Other Expenses of Instruction	102.09	200.00
Library	100.00	100.00
Operation of School Plant	500.71	600.00
Maintenance of School Plant	188.32	75.00
Fixed Charges	90.73	20.00
Capital Outlays	46.50	.....
Auxiliary Agencies	14.72	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,265.51	$ 4,175.00

RINDGE

	1930-31 Expenditures	1931-32 Requests
General Control	$ .57	$ 10.00
Teachers Salaries	2,160.00	2,160.00
Other Expenses of Instruction	29.33	100.00
Library	50.00	50.00
Operation of School Plant	135.61	200.00
Maintenance of School Plant	2.80	.....
Fixed Charges	499.68	505.00
Capital Outlays	116.70	80.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,994.69	$ 3,105.00

RIPON

General Control	$ 130.51	$ 50.00
Teachers Salaries	10,319.01	11,200.00
Other Expenses of Instruction	3,750.72	3,250.00
Library	320.24	300.00
Operation of School Plant	1,957.75	2,230.00
Maintenance of School Plant	1,171.14	625.00
Fixed Charges	274.81	260.00
Capital Outlays	721.20	715.00
Auxiliary Agencies	905.09	1,000.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 19,550.47	$ 19,630.00

RIVER

General Control	$ 55.25	$ 10.00
Teachers Salaries	6,081.52	5,650.00
Other Expenses of Instruction	237.45	200.00
Library	150.00	150.00
Operation of School Plant	640.35	600.00
Maintenance of School Plant	359.95	150.00
Fixed Charges	114.07	110.00
Capital Outlays	11.90	.....
Auxiliary Agencies	984.27	1,500.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 8,634.76	$ 8,370.00

RUSTIC

General Control	$ 12.00	$ 10.00
Teachers Salaries	2,790.00	2,790.00
Other Expenses of Instruction	214.40	250.00
Library	100.00	100.00
Operation of School Plant	454.74	475.00
Maintenance of School Plant	69.27	175.00
Fixed Charges	4.88	25.00
Capital Outlays	.....	30.00
Auxiliary Agencies	5.85	10.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,651.14	$ 3,865.00

SAN JOAQUIN

General Control	$ 46.50	$ 10.00
Teachers Salaries	3,255.00	3,375.00
Other Expenses of Instruction	589.53	280.00
Library	100.00	100.00
Operation of School Plant	544.91	562.00
Maintenance of School Plant	366.57	230.00
Fixed Charges	6.42	120.00
Capital Outlays	.....	.....
Auxiliary Agencies	1.40	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,910.33	$ 4,677.00

STOCKTON

	1930-31 Expenditures	1931-32 Requests
General Control	$ 9,534.46	$ 8,340.00
Teachers Salaries	481,352.15	506,940.00
Other Expenses of Instruction	13,512.65	22,100.00
Library	8,117.90	6,500.00
Operation of School Plant	63,193.58	68,560.00
Maintenance of School Plant	18,967.01	21,300.00
Fixed Charges	983.40	7,400.00
Capital Outlays	24,463.41	71,800.00
Auxiliary Agencies	1,127.83	3,800.00
Laboratory Supplies	.....	.....
Total Expenditures	$621,252.39	$716,740.00

SUMMER HOME

General Control	$ 50.00	$ 15.00
Teachers Salaries	4,816.40	4,900.00
Other Expenses of Instruction	253.89	250.00
Library	150.00	150.00
Operation of School Plant	868.32	845.00
Maintenance of School Plant	235.53	115.00
Fixed Charges	100.15	42.00
Capital Outlays	154.71	.....
Auxiliary Agencies	7.54	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,636.54	$ 6,317.00

TERMINOUS

General Control	$ 10.75	$ 8.00
Teachers Salaries	2,841.00	3,150.00
Other Expenses of Instruction	193.22	300.00
Library	100.00	100.00
Operation of School Plant	402.77	450.00
Maintenance of School Plant	258.68	100.00
Fixed Charges	85.94	25.00
Capital Outlays	279.06	1,100.00
Auxiliary Agencies	266.22	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,437.64	$ 5,233.00

TOKAY COLONY

General Control	$ 22.50	$ 10.00
Teachers Salaries	1,612.50	1,500.00
Other Expenses of Instruction	131.34	150.00
Library	50.00	50.00
Operation of School Plant	153.15	185.00
Maintenance of School Plant	56.82	285.00
Fixed Charges	2.08	3.00
Capital Outlays	112.42	.....
Auxiliary Agencies	.85	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,141.66	$ 2,183.00

TRACY

General Control	$ 4,329.70	$ 4,500.00
Teachers Salaries	49,338.14	50,100.00
Other Expenses of Instruction	1,835.88	2,500.00
Library	716.82	1,200.00
Operation of School Plant	7,155.82	7,350.00
Maintenance of School Plant	1,985.53	2,200.00
Fixed Charges	2,336.65	1,500.00
Capital Outlays	10,733.08	5,400.00
Auxiliary Agencies	2,539.96	2,500.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 80,971.58	$ 77,250.00

TURNER

	1930-31 Expenditures	1931-32 Requests
General Control	$ 25.00	$ 10.00
Teachers Salaries	3,000.00	3,000.00
Other Expenses of Instruction	105.84	150.00
Library	50.00	50.00
Operation of School Plant	205.14	325.00
Maintenance of School Plant	80.75	100.00
Fixed Charges	61.34	25.00
Capital Outlays	457.35	100.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,985.42	$ 3,760:00

VAN ALLEN

General Control	$ 43.00	$ 25.00
Teachers Salaries	4,714.00	4,550.00
Other Expenses of Instruction	255.77	400.00
Library	150.00	200.00
Operation of School Plant	571.33	750.00
Maintenance of School Plant	932.60	550.00
Fixed Charges	10.45	9.00
Capital Outlays	991.47	50.00
Auxiliary Agencies	6.45	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,675.07	$ 6,534.00

VENICE

General Control	$ 40.00	$ 10.00
Teachers Salaries	3,292.00	4,750.00
Other Expenses of Instruction	346.97	300.00
Library	100.00	100.00
Operation of School Plant	586.36	800.00
Maintenance of School Plant	2.75	200.00
Fixed Charges	397.40	350.00
Capital Outlays	4.75	1,300.00
Auxiliary Agencies	3,964.03	3,750.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 8,734.26	$ 11,560.00

VERITAS

General Control	$ 59.92	$ 25.00
Teachers Salaries	4,581.00	5,710.00
Other Expenses of Instruction	216.17	300.00
Library	150.00	150.00
Operation of School Plant	1,072.07	705.00
Maintenance of School Plant	233.30	375.00
Fixed Charges	58.43	100.00
Capital Outlays	34.62	.....
Auxiliary Agencies	372.95	955.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,778.41	$ 8,320.00

VICTOR

General Control	$ 32.00	$ 20.00
Teachers Salaries	5,405.61	5,400.00
Other Expenses of Instruction	287.15	300.00
Library	150.00	150.00
Operation of School Plant	612.66	710.00
Maintenance of School Plant	84.25	.....
Fixed Charges	87.61	150.00
Capital Outlays	614.32	250.00
Auxiliary Agencies	5.83	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,279.43	$ 6,980.00

WASHINGTON

	1930-31 Expenditures	1931-32 Requests
General Control	$ 10.00	$ 10.00
Teachers Salaries	1,600.00	1,500.00
Other Expenses of Instruction	30.35	100.00
Library	9.35	30.00
Operation of School Plant	82.99	105.00
Maintenance of School Plant	45.10	.....
Fixed Charges	26.95	10.00
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,804.74	$ 1,755.00

WAVERLY

General Control	$ 70.00	$ 10.00
Teachers Salaries	4,300.00	2,925.00
Other Expenses of Instruction	176.10	250.00
Library	100.00	100.00
Operation of School Plant	520.67	600.00
Maintenance of School Plant	79.08	145.00
Fixed Charges	6.87	260.00
Capital Outlays	.....	.....
Auxiliary Agencies	1.73	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 5,254.45	$ 4,290.00

WESTON

General Control	$ 30.00	$ 10.00
Teachers Salaries	1,600.00	1,600.00
Other Expenses of Instruction	160.95	600.00
Library	50.00	50.00
Operation of School Plant	178.21	300.00
Maintenance of School Plant	23.03	130.00
Fixed Charges	2.59	50.00
Capital Outlays	171.51	.....
Auxiliary Agencies	.....	500.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,216.29	$ 3,240.00

WILDWOOD

General Control	$ 5.00	$ 10.00
Teachers Salaries	1,512.50	1,650.00
Other Expenses of Instruction	1.60	75.00
Library	50.00	50.00
Operation of School Plant	15.00	60.00
Maintenance of School Plant	8.20	50.00
Fixed Charges	2.04	10.00
Capital Outlays	42.00	350.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,636.34	$ 2,255.00

WOODS

General Control	$ 98.10	$ 50.00
Teachers Salaries	8,971.14	9,100.00
Other Expenses of Instruction	801.52	500.00
Library	250.00	250.00
Operation of School Plant	2,295.60	2,220.00
Maintenance of School Plant	207.50	700.00
Fixed Charges	486.24	200.00
Capital Outlays	834.79	.....
Auxiliary Agencies	1,235.52	1,000.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 15,180.41	$ 14,020.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1931 TO JUNE 30, 1932

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES: Actual Prior Year Ended June 30, 1931	Estimated Current Year Ending June 30, 1932	Salary	General		
Licenses and Permits						
Tax Collector—General Licenses	$ 88.50	$ 100.00	$	$ 100.00	$	
Clerk—Marriage Licenses	1,494.00	1,200.00		1,200.00		
Total Licenses and Permits	$ 1,582.50	$ 1,300.00		$ 1,300.00		
Fines and Fenalties						
Superior Courts	$ 2,168.00	$ 1,500.00		$ 500.00	$ 1,000.00	Highway
Justice Courts	20,713.00	10,000.00		5,000.00	5,000.00	Highway
Sheriff	1,622.35	1,000.00		500.00	500.00	Highway
Total Fines and Penalties	$ 24,503.35	$ 12,500.00	$	$ 6,000.00	$ 6,500.00	
Privileges						
Franchises	$ 599.91	$ 400.00		$ 400.00		
Total Privileges	$ 599.91	$ 400.00		$ 400.00		
Interest Receipts						
From Current Deposits	$ 53,321.25	$ 50,000.00		$ 50,000.00		
Total Interest Receipts	$ 53,321.25	$ 50,000.00		$ 50,000.00		
Subventions and Grants						
Refund on Bonds per Chap. 335, Stats. of 1911	$ 3,335.02	$ 3,000.00			$ 3,000.00	Bond. Red.
Refund on Bond Int., Chap. 335, Stats. of 1911	3,138.84	3,000.00			3,000.00	Bond. Int.
Elementary School Money Apportionment	413,647.42	425,503.00			425,503.00	El. Schools

Subventions and Grants (Continued)

High School Money Apportionment	124,448.00	129,925.00	.....	.....	129,925.00	Hi. Schools
Support of Orphans and Half Orphans	35,196.44	33,000.00	.....	.....	33,000.00	S. J. Relief
Motor Vehicle License Money Apportionment	65,837.17	65,000.00	.....	.....	65,000.00	Highway
Motor Vehicle Fuel Tax Apportionment	239,347.85	240,000.00	.....	.....	240,000.00	Highway
					15,000.00	T. B. Hosp.
Tuberculosis Subsidy	20,244.44	20,000.00	.....	.....	5,000.00	S. J. Hosp.
Vocational Education	16,841.28	16,000.00	.....	.....	16,000.00	El. Schools
Support of Needy Aged	9,547.20	37,837.00	.....	.....	37,837.00	S. J. Relief
Support of Needy Blind	4,339.60	5,322.00	.....	.....	5,322.00	S. J. Relief
Total Subventions and Grants	$ 915,923.46	$ 978,587.00	.....	.....	$ 978,587.00	

Fees

Clerk—General	$ 11,708.45	$ 10,000.00	$ 10,000.00	.....	.....	
Clerk—Naturalization	122.50	100.00	100.00	.....	.....	
Recorder	26,786.15	25,000.00	25,000.00	.....	.....	
Sheriff	4,054.27	3,500.00	3,500.00	.....	.....	
Justices of Peace	6,451.75	5,000.00	5,000.00	.....	.....	
Tax Collector—Costs and Penalties	5,527.03	5,500.00	500.00	5,000.00	.....	
Clerk—Law Library	1,717.00	1,500.00	.....	.....	1,500.00	Law Library
Treasurer	1,202.13	1,000.00	1,000.00	.....	.....	
S. J. Local Health—Vital Statistics	750.00	700.00	.....	.....	700.00	S. J. Local Health
S. J. Local Health—Milk Examination, etc.	1,686.70	1,200.00	.....	.....	1,200.00	S. J. Local Health
Total Fees	$ 60,005.98	$ 53,500.00	$ 45,100.00	$ 5,000.00	$ 3,400.00	

Special Service Rendered

Care of Inmates County Hospital and Almhouse	$ 7,320.39	$ 7,000.00	.....	.....	$ 7,000.00	S. J. Hosp.
Care of Inmates T. B. Sanitarium	9,651.54	9,000.00	.....	.....	9,000.00	T. B. Hosp.
Care and Examination of Insane Persons	.....	100.00	.....	100.00	.....	
Care of Minors	3,547.16	2,500.00	.....	2,500.00	.....	
Care of Inmates in Reform Schools and Feeble-Minded Home	.....	3,000.00	.....	3,000.00	.....	
Horticultural Commissioner—Sale of Poisons	338.80	.....	.....	.....	.....	
Contra Costa County	.....	5,000.00	.....	.....	5,000.00	Bridge
Total Special Service Rendered	$ 20,857.89	$ 26,600.00	.....	$ 5,600.00	$ 21,000.00	

Actual and Estimated Revenue Accruals (Continued)

Sale of Property

Produce from County Farm or Other Sources	$ 9,479.91	$ 8,000.00	.....	.....	$ 8,000.00	S. J. Hosp.
Miscell. Rev. T. B. Sanitarium	3,132.86	1,500.00	.....	.....	1,500.00	T. B. Hosp.
Total Sale of Property	$ 12,612.77	$ 9,500.00	.....	.....	$ 9,500.00	

Miscellaneous

Delinquent Tax Penalties, Interest and Costs	*$ 53,853.15	$ 50,000.00	$ 4,790.00	$ 10,833.00	$	
Refund—Welfare Dept.	5,354.72	3,000.00	.....	.....	3,000.00	S. J. Relief
Rent Fair Grounds	802.00	500.00	.....	500.00	.....	
Miscell. Sales, etc., Highway	15,643.06	10,000.00	.....	.....	10,000.00	Highway
Total Miscellaneous	$ 75,652.93	$ 63,500.00	$ 4,790.00	$ 11,333.00	$ 47,377.00	
Grand Total Actual and Estimated Revenues	$1,165,060.04	$1,195,887.00	$ 49,890.00	$ 79,633.00	$1,066,364.00	

Summarization by Funds

General Fund	.....	$ 79,633.00
Salary	.....	49,890.00
Highway	.....	322,333.00
Bond Redemption	.....	3,729.00
Bond Interest	.....	3,833.00
S. J. Relief	.....	81,867.00
S. J. General Hospital	.....	26,042.00
Tubercular Sanatorium	.....	27,373.00
Elementary Schools	.....	450,253.00
High Schools	.....	135,133.00
Bridges	.....	6,458.00
Island Roads	.....	416.00
Hospital Building	.....	2,500.00
Junior College	.....	208.00
Advertising and Immigration	.....	839.00
Law Library	.....	1,500.00
Total	.....	$1,192,007.00
Special Districts	.....	$ .....
San Joaquin Local Health	.....	3,880.00
Grand Total (as above)	.....	$1,195,887.00

*$1,458.00	Bridges
* 416.00	Is. Roads
* 5,208.00	Hi. School
* 8,750.00	El. School
* 729.00	Bond Red.
* 833.00	Bond Int.
* 833.00	Hi. Maint.
* 6,042.00	S. J. Hosp.
* 2,500.00	Hosp. Bldg.
* 1,873.00	T. B. Hosp.
* 2,708.00	S. J. Relief
* 1,980.00	Local Health
* 208.00	Jr. College
* 839.00	Adv. & Immig

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING

FOR THE FISCAL YEAR JULY 1, 1931 TO JUNE 30, 1932

NAME OF FUND	Unencumbered Balance Close of Year Ended June, 30, 1931	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1932	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1932	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1932
				Actual Prior Year Ended June 30, 1931	Requested Current Year Ending June 30, 1932	Allowed Current Year Ending June 30, 1932	
Funds Affecting Entire County							
General	$105,615.00	$ 79,633.00	$ 185,248.00	$ 606,735.76	$ 641,761.00	$ 610,286.00	$ 425,038.00
Salary	7,962.00	49,890.00	57,852.00	322,476.44	344,453.00	344,453.00	286,601.00
Hospital	10,175.00	26,042.00	36,217.00	299,062.62	478,500.00	432,200.00	395,983.00
T. B. Hospital	8,114.00	27,373.00	35,487.00	150,518.62	167,500.00	166,250.00	130,763.00
Highway Maintenance	131,482.00	322,333.00	453,815.00	466,042.43	589,250.00	473,815.00	20,000.00
Bridges	67,554.00	6,458.00	74,012.00	13,034.56	150,200.00	150,200.00	76,188.00
Island Roads	1,441.00	416.00	1,857.00	53,122.78	.....	.....	.....
Bond Redemption	512.00	3,729.00	4,241.00	50,000.00	50,000.00	50,000.00	45,759.00
Bond Interest	4,429.00	3,833.00	8,262.00	48,750.00	46,250.00	46,250.00	37,988.00
Advertising and Immigration	8,281.00	839.00	9,120.00	46,012.67	40,931.00	40,931.00	31,811.00
S. J. Relief	22,340.00	81,867.00	104,207.00	192,979.35	219,923.00	218,523.00	114,316.00
County Library	6,757.00	.....	6,757.00	23,900.00	23,900.00	23,900.00	17,143.00
Elementary Schools	340,601.00	450,253.00	790,854.00	1,314,523.72	1,216,357.00	1,216,357.00	425,503.00
High Schools	182,462.00	135,133.00	317,595.00	903,753.31	577,445.00	577,445.00	259,850.00
Junior College	251.00	208.00	459.00	14,929.59	22,780.00	22,780.00	22,321.00
Law Library	949.00	1,500.00	2,449.00	1,936.25	1,940.00	1,940.00	.....
Hospital Building	3,422.00	2,500.00	5,922.00	152,098.60	.....	.....	.....
Total Inside	$902,347.00	$1,192,007.00	$2,094,354.00	$4,659,876.70	$4,571,190.00	$4,375,330.00	$2,289,264.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	.....	.....	.....	$ 52,298.28	$ 64,590.00	$ 60,590.00	$ 60,590.00
Road District No. 2	5,620.00	.....	$ 5,620.00	70,094.99	62,308.00	62,308.00	56,688.00
Road District No. 3	39,276.00	.....	39,276.00	69,680.56	88,480.00	88,480.00	49,204.00
Total Outside	$ 44,896.00	.....	$ 44,896.00	$ 192,073.83	$ 215,378.00	$ 211,378.00	$ 166,482.00
Grand Total of Revenue Budget	$947,243.00	$1,192,007.00	$2,139,250.00	$4,851,950.53	$4,786,568.00	$4,586,708.00	$2,455,746.00

INDEX

Page

Accruals Other Than Taxes 58

DIVISION OF CHARITIES AND CORRECTIONS

Detention Home 33
Ex-Service Men 34
Probation Department 33
San Joaquin General Hospital 30
San Joaquin General Hospital Clinic in Stockton 32
San Joaquin Relief 34
State Hospitals 32
State Reform Schools 32

DIVISION OF CONSERVATION OF HEALTH

County Chemist 24
Emergency Nurses 24
Tubercular Sanatorium 22

DIVISION OF DEBT SERVICE

Highway Bond Redemption 35
Highway Bond Interest 35
Redemption of Elementary School Bonds 38
Redemption of High School Bonds 38

DIVISION OF EDUCATION

Board of Education 37
Elementary Schools 42
Free Library 37
High Schools 40
Superintendent of Schools 37

DIVISION OF EXPLOITATION

Local Chambers of Commerce 35
Maintenance of Outside County Exhibits 35

DIVISION OF GENERAL GOVERNMENT

Elections 6
  Primary 6
  Special 7

Financial and Accounting 2
  Assessor 3
  Auditor 2
  Treasurer and Tax Collector 3

General Government Buildings 13
  Agricultural Park 36
  Court House and Grounds 13

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

PRELIMINARY BUDGET

FISCAL YEAR JULY 1, 1931 —TO— JUNE 30, 1932

INDEX

Page

Division of General Government—Continued

Judicial 7
Grand Jury 8
Justice Courts 9
Superior Courts 7

Law Office 4
District Attorney 4

Legislative 1
Board of Supervisors 1
County Clerk 1
Registration of Voters 2

Other General Executive Offices 5
Coroner 5
Purchasing Agent 5
Surveyor 6

DIVISION IF HIGHWAYS AND BRIDGES

Bridges and Ferries 29
Highway Maintenance 25
Island Roads 29
Road District No. 1 26
Road District No. 2 27
Road District No. 3 28

DIVISION OF PROTECTION TO PERSON AND PROPERTY

Agricultural Commissioner 18
Bee Inspection 19
Insectery 19

Constables 15
County Jail 16
Farm Advisor 19
Fire Wardens 20
Humane Society 20
Identification Bureau 20
Insurance 20
Live Stock Inspector 17
Predatory Animal Control 19
Public Administrator 17
Recorder 16
Sealer of Weights and Measures 17
Sheriff 15
Workmen's Compensation 20

ROSENSTEEL—ROOT—PRINTING COMPANY
STOCKTON